

State Attorney

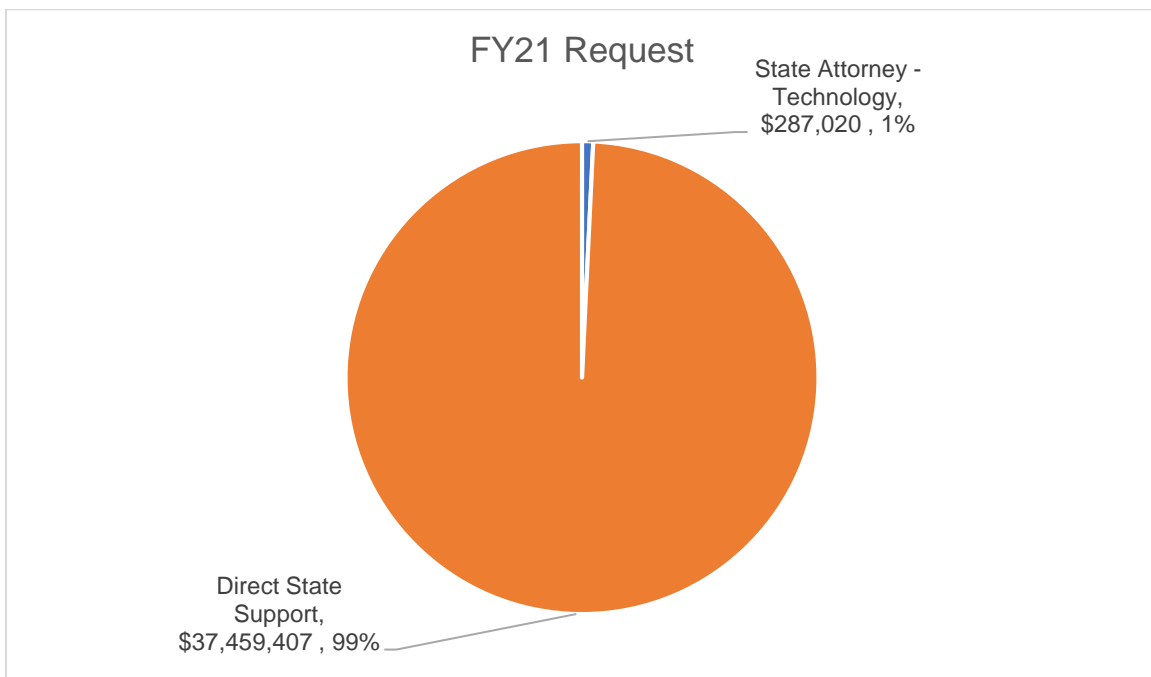
The State Attorney represents the State of Florida in the circuit and county courts and is responsible for conducting criminal prosecutions of all persons charged with violating state, county, and/or local laws and ordinances. The State Attorney reviews charges and complaints to determine whether they warrant prosecution and trial. In addition to court duties, the State Attorney provides legal advice in criminal matters to all law enforcement agencies and works with these agencies to provide in-service training. The County portion of the budget funds Article V related technology requirements.

Budget Summary

The County's portion of the State Attorney's budget is used to maintain and replace various technology according to a planned replacement schedule. A portion of General Fund support is derived from the Document Recording Fee.

The County's portion of the State Attorney's budget is subject to Article V requirements and is not included in target calculations.

Budget by Program:



State Attorney

Expenditures

	FY17 Actual	FY18 Actual	FY19 Actual	FY20 Budget	FY20 Estimate	FY21 Request
Operating Expenses	\$190,669	\$137,840	\$252,915	\$353,330	\$327,452	\$252,540
Capital Outlay	\$17,449	\$15,046	\$13,063	\$ -	\$ -	\$34,480
Total GF	\$208,118	\$152,886	\$265,978	\$353,330	\$327,452	\$287,020
State Support	\$34,155,967	\$34,522,197	\$35,382,223	\$36,644,950	\$36,644,950	\$37,459,407

Revenues

	FY17 Actual	FY18 Actual	FY19 Actual	FY20 Budget	FY20 Estimate	FY21 Request
Document Recording Fee	\$177,930	\$152,886	\$211,070	\$201,790	\$201,790	\$186,880
General Fund Support	\$30,188	\$ -	\$54,908	\$151,540	\$125,662	\$100,140
Total Technology Budget	\$208,118	\$152,886	\$265,978	\$353,330	\$327,452	\$287,020
Document Recording Fee %	85.5%	100.0%	79.4%	57.1%	61.6%	65.1%
GF Support %	14.5%	0.0%	20.6%	42.9%	38.4%	34.9%

- Total expenses for the State Attorney are decreasing in the FY21 Request by \$66,310 (18.8%) to \$287,020.
 - Operating expenses decrease by \$100,790 (28.5%).
 - Includes cell phones, service contracts, monitors, and desktop PCs.
 - Capital outlay increases by \$34,480 (100%).
 - Includes laptops and hard drives as per the BTS PC replacement plan.
- The percentage of General Fund Support decreases from 42.9% in FY20 to 34.9% in FY21.