

Pinellas County
Standard Expenditures by Fund, Center and Program - Rollup
 Entity : CHC1008 Medical Examiner Department
 Fund : General Fund
 Program : PM6082 Medical Examiner-District Six

	FY17 Actuals	FY18 Actuals	FY19 Actuals	FY20 Budget	FY20 Projected Estimate	FY21 Total Request
Personal Services	211,190	219,029	229,700	243,720	240,941	248,190
Operating Expenses	5,325,687	5,605,867	6,069,162	6,331,490	6,331,490	6,634,140
Capital Outlay	142,537	492,779	67,539	196,520	130,000	51,800
Total	5,679,414	6,317,675	6,366,401	6,771,730	6,702,431	6,934,130

Pinellas County
Standard Revenues - Summary
Fund: F0001 General Fund
Program : PM6082 Medical Examiner-District Six

Center	Title	FY17 Actual	FY18 Actual	FY19 Actual	FY20 Current	FY20 Estimate	FY21 Request 100%	FY21 Adjusted
Intergovernmental Revenue								
C100200	OHP-331 Federal Grants	279,398	232,803	392,718	556,350	432,600	367,870	367,870
C100200	OHP-334 State Grants	282,455	260,145	256,132	250,000	250,000	257,000	257,000
Intergovernmental Revenue Total		561,853	492,948	648,850	806,350	682,600	624,870	624,870
Charges for Services								
C100200	OHP-342 Chg for Svc-Public Safety	460,674	515,842	628,139	867,460	867,460	909,040	863,580
C100200	OHP-348 Court Related Revenue	0	0	0	3,040	0	0	0
Charges for Services Total		460,674	515,842	628,139	870,500	867,460	909,040	863,580
Other Misc. Revenue								
C100200	OHP-369 Other Miscellaneous Revenues	571	0	0	0	0	0	0
Other Misc. Revenue Total		571	0	0	0	0	0	0
Report Total		1,023,099	1,008,790	1,276,989	1,676,850	1,550,060	1,533,910	1,488,450

HUMAN SERVICES JUSTICE AND CONSUMER SERVICES	FY20 Adopted	FY21 Proposed	Drop Down BoxSelect Action to be taken for this Fee
IV. Medical Examiner Services - Approval of Cremations, Dissections, and Burials at Sea	\$40 Each	\$40 Each	No Changes
V. Medical Examiner Cost Recovery for Laboratory Services (Forensic laboratory investigative services reimbursement related to a conviction)	Varies	Varies	No Changes