

Pinellas County
Standard Expenditures by Fund, Center and Program - Rollup

Entity : CHC-621 State Attorney Office

Fund : General Fund

Program : Total Program Total Program

	FY17 Actuals	FY18 Actuals	FY19 Actuals	FY20 Budget	FY20 Projected Estimate	FY21 Total Request
Operating Expenses	190,669	137,840	252,915	353,330	327,452	252,540
Capital Outlay	17,449	15,046	13,063	0	0	34,480
Total	208,118	152,886	265,979	353,330	327,452	287,020