

**FY21 BUDGET TARGETS  
CONSTITUTIONAL OFFICERS AND  
INDEPENDENT AGENCIES**

**Public Defender**

**Baseline Calculation:**

FY20 Adopted Budget	1,644,980	
<u>less cost center:</u>		
611110 - Technology	(296,140)	Subject to Article V requirements
<u>less Agency Revenues:</u>		
Jail Diversion grants	-	no grants in Adopted Budget
less prior year DPs:	(146,000)	Pilot Program for Juvenile Crossover Case I
<u>plus:</u>		
Contingent Decision Packages	-	recurring

<b>Adjusted FY20 Base Budget</b>	<b>1,202,840</b>	<b>BCC-funded Jail Diversion, Incompetent To Proceed (ITP), and SOAR programs</b>
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**FY21 Budget Target**

FY20 Adopted Budget	1,644,980	
<u>less cost center:</u>		
611110 - Technology	(296,140)	Subject to Article V requirements
<u>less grant-funded programs:</u>		
Jail Diversion grants	-	no grants in Adopted Budget
less prior year DPs:	(146,000)	
<u>plus:</u>		
Contingent Decision Packages	-	
Forecast cost Inflation *	26,460	2.2% increase

<b>FY21 Budget Target</b>	<b>1,229,300</b>	<b>BCC-funded Jail Diversion, Incompetent To Proceed (ITP), and SOAR programs (cost centers #6042 and #6043)</b>
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\* Cost inflation is calculated on FY19 Adjusted Base Budget