

Pinellas County
Standard Expenditures by Fund, Center and Program - Rollup
 Entity : CHC-611 Public Defender Office
 Fund : General Fund
 Program : Total Program Total Program

	FY17 Actuals	FY18 Actuals	FY19 Actuals	FY20 Budget	FY20 Projected Estimate	FY21 Total Request
Operating Expenses	930,782	1,095,396	1,311,103	1,499,180	1,511,955	1,309,750
Capital Outlay	125,030	4,564	4,190	145,800	145,800	26,970
Total	1,055,812	1,099,960	1,315,293	1,644,980	1,657,755	1,336,720