

Pinellas County
Standard Expenditures by Fund, Center and Program - Rollup
 Entity : CHC-601 Judiciary Office
 Fund : General Fund
 Program : Total Program Total Program

	FY17 Actuals	FY18 Actuals	FY19 Actuals	FY20 Budget	FY20 Projected Estimate	FY21 Total Request
Personal Services	2,819,693	3,081,431	3,303,917	3,723,030	3,681,394	3,872,690
Operating Expenses	708,887	707,788	704,558	790,530	785,180	872,080
Capital Outlay	286,260	358,006	298,515	361,000	345,009	381,570
Total	3,814,839	4,147,225	4,306,989	4,874,560	4,811,583	5,126,340