

Florida Department of Health in Pinellas County

FY 2020-2021 BUDGET PRESENTATION



Our Mission

- To protect, promote & improve the health of all people in Florida through integrated state, county and community efforts.



Public Health in Florida

F.S. Chapter 154.001, states, “The Legislature recognizes the unique partnership which necessarily exists between the state and its counties in meeting the public health needs through contractual arrangements between the State and each County.”

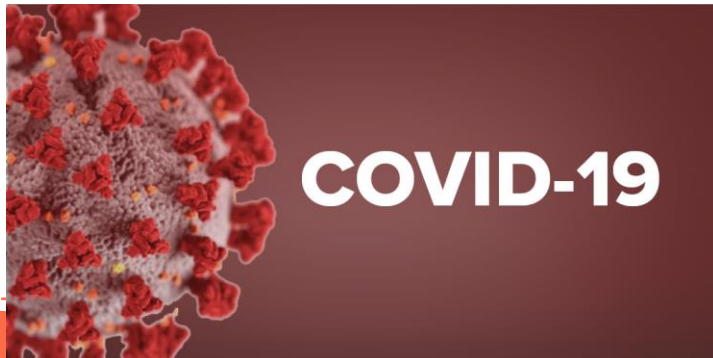


Community Health Improvement Plan

1. Access to Care
2. Behavioral Health
3. Built Environment and Social Determinants of Health

DOH-PINELLAS Priorities COVID-19

- COVID-19
- Testing- Drive Thru & walk-in
- Social Distancing
Safer at Home



DOH-PINELLAS Priorities

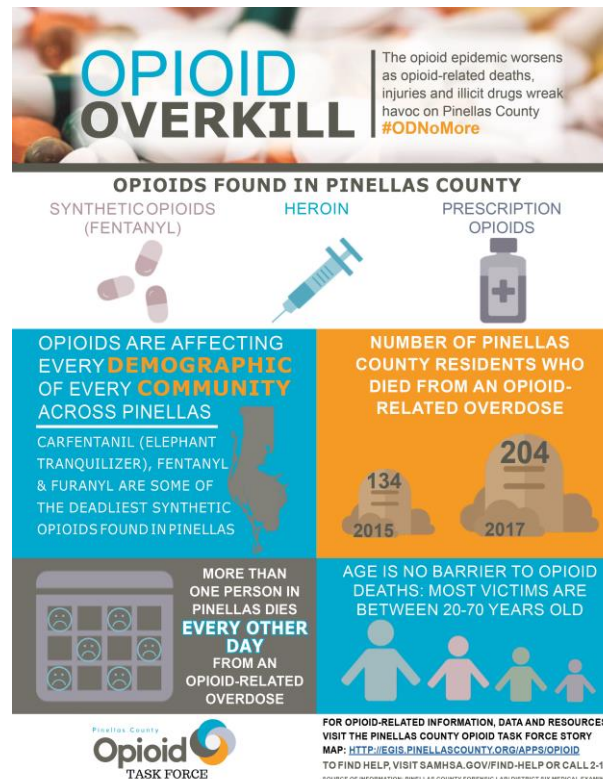
School Health Nurses Initiative

- Began SY17-18, only 33 schools
End of SY18-19, 97 of the 125 schools
- Increase in referrals to community services and agencies
- Increase in educational opportunities offered to students, families and staff
- Better management of immunization compliance rates across all grade levels
- Above target for state-mandated physical screenings: vision, hearing, scoliosis, and growth and development
- A return to class rate that is 2% points



DOH-PINELLAS Priorities

Pinellas County Opioid Task Force



Recommended Goals to

COMBAT THE OPIOID EPIDEMIC



Health care providers, law enforcement, schools, communities and families play a key role in eliminating opioid-related deaths, injuries and misuse in Pinellas County.

Raise awareness on the dangers of opioids by coordinating with schools, health care providers, pregnant women, etc.



Reduce opioid deaths by increasing the availability of life saving treatment to those who are dependent on opioids, their families and their friends.



Connect those in need to available, effective treatment and addiction therapy.



Decrease the supply of opioids by establishing a community wide approach and identifying areas at highest risk.

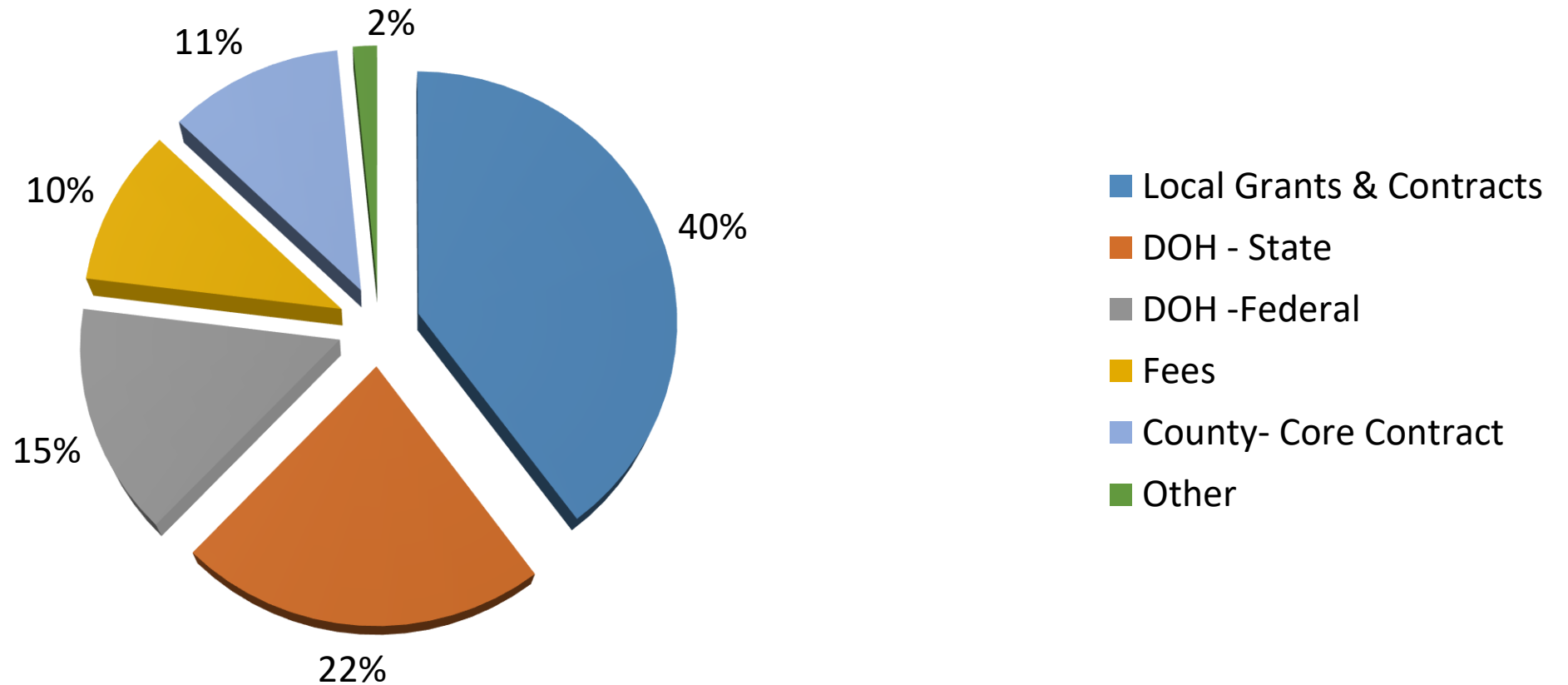


Improve information sharing efforts within our community to better examine trends of opioid misuse.

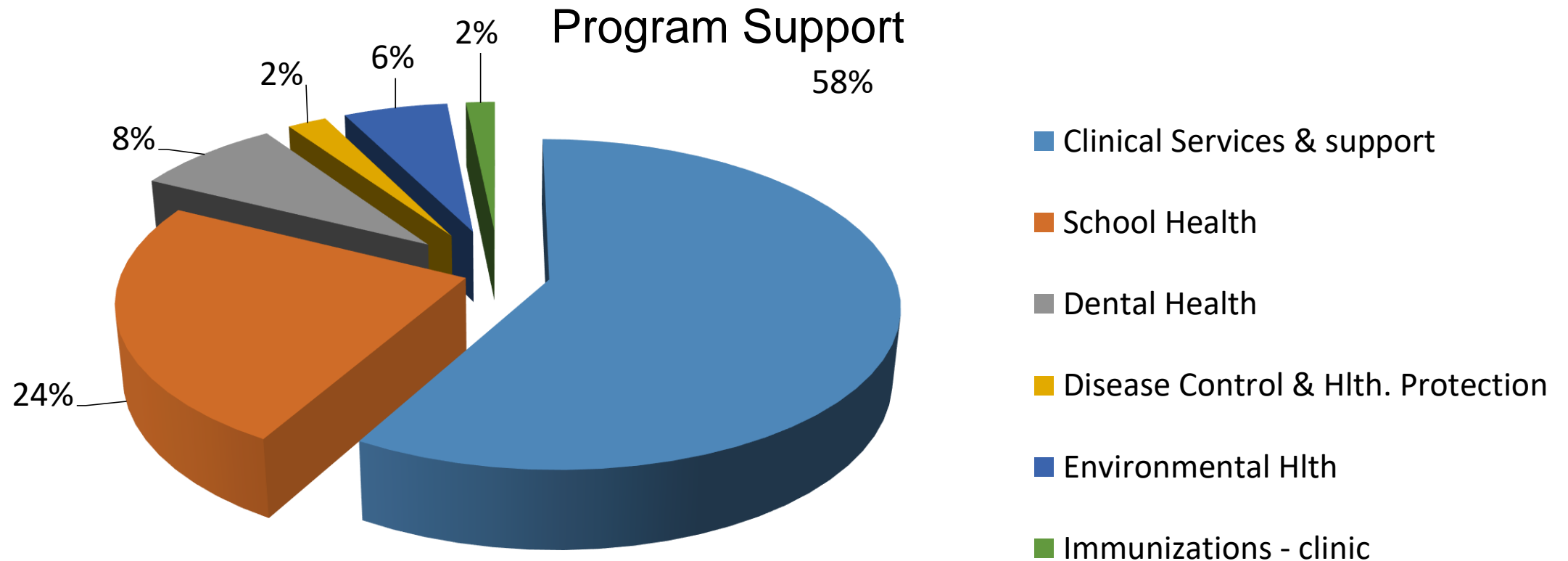


FY 2019-2020 Financial Resources

\$55,643,339



FY 2019-2020 COUNTY BOCC RESOURCES \$6,268,821



FY 2020-2021 County Resources

Resources are provided by the Board of County Commissioners (BOCC) through a core contract agreement for programs approved in the annual County budget.

Ad Valorem Taxes (0.0835%)

- Primary Care Services* \$5,531,000
- School Health Nurses \$1,567,850
- Health Fund Reserves \$1,604,460

*Primary Care Services as defined by F.S. 154

(does not include County Indigent HealthCare program)

Performance Measures 2019-2021

- By December 31, 2021, decrease the rate of preventable medical and dental related hospitalizations among our primary care clients from 6.2% (2017-2018) to less than 5%
- By December 31, 2021, reduce the rate per 100,000 of newly diagnosed HIV infections in the Black population in Pinellas from 74 (2018) to 72
- By December 31, 2021, reduce health barriers and prevent health disparities by increasing the # of governmental policies, plans, projects and programs considering health and equity impacts from 0 to 60

