UTILITIES COLLECTIONS SERVICE FEES	FY20 Adopted	FY21 Proposed	Drop Down BoxSelect Action	Revenue is posted in Fund/Account/Program	Reason for increase/decrease or new fee	Revenue Impact	Revenue Impact
	Adopted	Fioposeu		(Type "New String" if an	(identify the service and	iiipaci	Calculation
			Fee	new account is	provide justification for the fee)		
				proposed)			
* I. Service Charges - Late Payment Fee on balance greater than \$5.00	10% of balance due						
	subject to a \$1						
	minimum and \$500						
NOTE Dille and due within to eat a sink (00) days from the kill invade	maximum						
NOTE: Bills are due within twenty-eight (28) days from the bill invoice date. Any balance unpaid after this date will be charged the Late							
Payment Fee. (The late fee is assessed at the step in dunning where							
the notice of balance due - i.e., the late notice, is generated and mailed							
to the customer). This fee is for all the accounts which Pinellas County							
Utilities collects, both Pinellas County Utilities accounts and those for							
which Pinellas County Utilities is a billing agent. Customers who have incurred no more than one Late Payment fee within a 12 month period							
may be eligible for a waiver of the late payment fee.							
* Utilities Water, Sewer and Reclaimed Water Schedules							

UTILITIES - SEWER SYSTEM	FY20 Adopted	FY21 Proposed	Drop Down BoxSelect Action to be taken for this Fee	Revenue is posted in Fund/Account/Program (Type "New String" if an new account is proposed)	Reason for increase/decrease or new fee (identify the service and provide justification for the fee)	Revenue Impact	Revenue Impact Calculation
I. Sewer Connection Fee							
A. Single Family Residence	\$2,060						
B. Multiple Family and Mobile Home Parks	ψ2,000						
Each Multiple Family Dwelling Unit	\$1,643						
2. Each Mobile Home Space	\$1,540						
C. Commercial, Industrial and Miscellaneous Buildings:							
Per gallon of flow *	\$10.98						
* Fee amount will be determined at time application is made for sewer; said connection fee shall be based upon flow and demand made on the system.							
II. Industrial Wastewater Discharge Permit Fees							
A. Type I Industry							
1. One Year Permit	\$4,050						
2. Two Year Permit	\$7,300						
3. Three Year Permit	\$10,550						
4. Four Year Permit	\$13,800						
5. Five Year Permit	\$17,050						
This type of industry may also be subject to a Special Industrial Surcharge Fee as provided in the Schedule of Rates and Fees for the PCSS.							
B. Type II Industry							
1. One Year Permit	\$2,800						
2. Two Year Permit	\$4,950						
3. Three Year Permit	\$7,100						
4. Four Year Permit	\$9,250						
5. Five Year Permit	\$11,400						
This type of industry may also be subject to a Special Industrial Surcharge Fee as provided in the Schedule of Rates and Fees for the PCSS.							
C. Type III Industry (No Discharge Permit)							
1. One Year Permit	\$800						
2. Two Year Permit	\$1,150						
3. Three Year Permit	\$1,500						
4. Four Year Permit	\$1,850						
5. Five Year Permit	\$2,200						
D. High Strength Wastewater Surcharge							
Note: Predetermined measures used in calculations: Biochemical Oxygen Demand (BOD) Discharge Local Limit is 450 mg/L Total Suspended Solids (TSS) Discharge Local Limit is 650 mg/L Equivalent Residential Unit (ERU) Flow is Currently 5,000 gallons per month Load ERU is the greater of the Customer BOD or TSS divided by its respective Local Limit Sewer Base Rate Charge per month adopted by resolution	Sewer Base Rate Charge multiplied by the total of the Load ERU minus one and multiplied by the Flow ERU						
E. Processed groundwater discharge fee per 1,000 gallons of processed groundwater received	\$30						
III. Tap Installation Fee including wye and service lateral	At Cost, but not less than \$2,000						

UTILITIES - SEWER SYSTEM	FY20	FY21	Drop Down	Revenue is posted in	Reason for	Revenue	Revenue
	Adopted	Proposed	BoxSelect Action	Fund/Account/Program	increase/decrease or new	Impact	Impact
			to be taken for this	(Type "New String" if an	fee		Calculation
			Fee	new account is	(identify the service and		
				proposed)	provide justification for the		
					fee)		
IV. Transported Liquid Wastes Discharge Fee*							
A. Per 1,000 gallons of transported grease liquid wastes received at the FOG	\$120						
Facility. The cost/1,000 gal. charge will be prorated for fractional loads.							
B. Per 1,000 gallons of transported septic tank and portable chemical toilet	\$35						
wastes received at the South Cross Bayou WRF. Only accepting Septage	ΨΟΟ						
permitted haulers; will not accept dual permitted haulers. The \$35/1000							
gallon charge will be based on total, full permitted capacity of their tank,							
regardless of delivered volume.							
V. Grease Waste Hauler Application and Permitting Base Fees							
Application and Permitting Base Fee	\$250						
B. Fee for Each Vehicle (for three years)	\$25						
VI. Permit Fee for Food Service Facilities							
A. Permit fee for a food service facility with grease interceptor	\$140						
B. Permit fee for a food service facility with a grease trap	\$115						
C. Food service facility pumping variance fee (fee to be implemented on February 1, 2010)	\$200						
D. Food service facility re-inspection fee	\$50						
VII. Collection System Extension	At Cost						
VIII. Unspecified Work	At Cost						
NOTE: "At Cost" shall be calculated based upon actual material and labor							
costs plus overhead.							

UTILITIES - WATER SYSTEM	FY20 Adopted	FY21 Proposed	Drop Down BoxSelect Action to be taken for this Fee	Revenue is posted in Fund/Account/Program (Type "New String" if an new account is proposed)	Reason for increase/decrease or new fee (identify the service and provide justification for the fee)	Revenue Impact	Revenue Impact Calculation
I. DEPOSITS							
A. Water							
1. Deposits by Meter Size - Water 3/4"	\$100						
2. Deposits by Meter Size - Water 01"	\$210						
3. Deposits by Meter Size - Water 1-1/2"	\$590						
4. Deposits by Meter Size - Water 02"	\$1,510						
5. Deposits by Meter Size - Water 03"	\$1,970						
6. Deposits by Meter Size - Water 04"	\$8,500						
7. Deposits by Meter Size - Water 06" and up	\$10,150						
B. Sewer							
Deposits by Meter Size - Sewer 3/4"	\$115						
2. Deposits by Meter Size - Sewer 01"	\$210						
3. Deposits by Meter Size - Sewer 1-1/2"	\$525						
4. Deposits by Meter Size - Sewer 02"	\$1,325						
5. Deposits by Meter Size - Sewer 04"	\$7,300						
6. Deposits by Meter Size - Sewer 06" and up	\$8,700						
II. METERED CONNECTION CHARGES							
A. Meter & Meter Box							
1. Meter & Meter Box 5/8" x 3/4" (Excludes Tap and Service)	\$435	\$660	Modify	4031.100200.3433120.2321	Cost of material changes based on contract terms increased labor rates	\$22,500	Revised Fee x estimated number meters installed per ye
Meter & Meter Box 1" (Excludes Tap and Service)	\$525	\$700	Modify	4031.100200.3433120.2321	Cost of material changes based on contract terms increased labor rates	\$6,475	Revised Fee x estimated number meters installed per ye
3. Meter & Meter Box 1-1/2" (Excludes Tap and Service)	\$730	\$1,050	Modify	4031.100200.3433120.2321	Cost of material changes based on contract terms increased labor rates	\$2,560	Revised Fee x estimated number meters installed per ye
4. Meter & Meter Box 2" (Excludes Tap and Service)	\$1,065	\$1,300	Modify	4031.100200.3433120.2321	Cost of material changes based on contract terms increased labor rates	\$1,645	Revised Fee x estimated number meters installed per ye
Meter & Meter Box 2-2" Parallel (Excludes Tap and Service) Meter 4" and larger (Excludes Tap and Service)	\$2,130 At Cost	\$2,600	Modify	4031.100200.3433120.2321	Cost of material changes based on contract terms increased labor rates	\$470	Revised Fee x estimated number meters installed per ye
o. ivieter 4 and larger (Excludes Lap and Service)	At Cost						
B. Tap and Service Line							
1. Tap and Service Line 1. Tap and Service Line 5/8" x 3/4"	\$755						
2. Tap and Service Line 3/6 × 3/4	\$945		+				
3. Tap and Service Line 1-1/2"	\$1,090	1				 	
4. Tap and Service Line 1"/2	\$1,195	1				 	
5. Tap and Service Line 2-2" Parallel	\$2,090						
C. Temporary							

UTILITIES - WATER SYSTEM	FY20 Adopted	FY21 Proposed	Drop Down BoxSelect Action to be taken for this Fee	Revenue is posted in Fund/Account/Program (Type "New String" if an new account is proposed)	Reason for increase/decrease or new fee (identify the service and provide justification for the fee)	Revenue Impact	Revenue Impact Calculation
1. Temporary In-ground	Installation cost for size meter requested plus applicable deposit fee						
2. Temporary Fire Hydrant Meter	\$75 plus applicable deposit fee						
D. Related Fees							
Netrated 1 ees Netrated 1 ees	\$50						
II. BACKFLOW PREVENTION DEVICES							
A. Reduced Pressure Device - Single							
1. Installed by County Single 3/4"	\$615						
2. Installed by County Single 1"	\$615						
3. Installed by County Single 1-1/2"	\$1,145						
4. Installed by County Single 2"	\$1,250						
5. Installed by Owner, Provided by County, Single 4"	\$2,239	At cost + Whse handling		400.4 4000000 0400.400 000.4	Cost of material changes based on contract terms and adding cost for	(\$00 7)	Current cost of materia + warehouse handling fee x estimated numbe
C. In stalled by Overson Provided by County Cineta Cil	ФО 00 г	fee of \$34	Modify	4031.100200.3433120.2321	warehouse handling Cost of material changes	(\$387)	provided per year
6. Installed by Owner, Provided by County, Single 6"	\$3,285	At cost + Whse handling	NA - 414 .	4024 400000 0402400 0204	based on contract terms and adding cost for	(0470)	Current cost of materia + warehouse handling fee x estimated numbe
7 In stalled by Course Breefded by Courty Circle Of	CC 445	fee of \$34	Modify	4031.100200.3433120.2321	warehouse handling	(\$170)	provided per year
7. Installed by Owner, Provided by County, Single 8"	\$6,415	At cost + Whse handling fee of \$34	Modify	4031.100200.3433120.2321	Cost of material changes based on contract terms and adding cost for warehouse handling	(\$735)	Current cost of materia + warehouse handling fee x estimated numbe provided per year
8. Installed by Owner, Provided by County, 6" & 4" Combo Combine cost of 4" & 6" device	\$6,682	At cost + Whse handling fee of \$34	Modify	4031.100200.3433120.2321	Cost of material changes based on contract terms and adding cost for warehouse handling	(\$1,749)	Current cost of materia + warehouse handling fee x estimated numbe provided per year
D. Destroyed Description Description							
B. Reduced Pressure Device - Parallel	¢4.020						
Installed by County Parallel 3/4" Installed by County Parallel 1"	\$1,030 \$1,030	-					
3. Installed by County Parallel 1-1/2"	\$1,945						
Installed by County Parallel 1-1/2 Installed by County Parallel 2"	\$2,200						
Installed by Owner, Provided by County, Parallel 4"	\$4,478	At cost + Whse handling fee of \$34	Modify	4031.100200.3433120.2321	Cost of material changes based on contract terms and adding cost for warehouse handling	(\$807)	Current cost of materia + warehouse handling fee x estimated number provided per year
6. Installed by Owner, Provided by County, Parallel 6"	\$6,570	At cost + Whse handling	,		Cost of material changes based on contract terms and adding cost for		Current cost of materia + warehouse handling fee x estimated number
	0.00		Modify	4031.100200.3433120.2321	warehouse handling	(\$374)	provided per year
7. Installed by Owner, Provided by County, Parallel 8"	\$12,830	At cost + Whse handling fee of \$34	Modify	4031.100200.3433120.2321	Cost of material changes based on contract terms and adding cost for warehouse handling	(\$1,503)	Current cost of materia + warehouse handling fee x estimated number provided per year
C. Double Check Valve Device - Single*						·	
C. Double Check Valve Device - Single	\$565						

UTILITIES - WATER SYSTEM	FY20 Adopted	FY21 Proposed	Drop Down BoxSelect Action to be taken for this Fee	Revenue is posted in Fund/Account/Program (Type "New String" if an new account is proposed)	Reason for increase/decrease or new fee (identify the service and provide justification for the fee)	Revenue Impact	Revenue Impact Calculation
2. Installed by County Single 1"	\$565						
3. Installed by County Single 1-1/2"	\$1,080						
4. Installed by County Single 2"	\$1,145						
5. Installed by Owner, Provided by County, Single 4"	\$981	At cost +			Cost of material changes		Current cost of materi
		Whse			based on contract terms		+ warehouse handling
		handling			and adding cost for		fee x estimated numb
		fee of \$34	Modify	4031.100200.3433120.2321	warehouse handling	\$2,718	provided per year
6. Installed by Owner, Provided by County, Single 6"	\$1,574	At cost +	,		Cost of material changes	. ,	Current cost of mater
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,-	Whse			based on contract terms		+ warehouse handlin
		handling			and adding cost for		fee x estimated numb
		fee of \$34	Modify	4031.100200.3433120.2321	warehouse handling	\$2,145	provided per year
7. Installed by Owner, Provided by County, Single 8"	\$2,904	At cost +	Modify	1001.100200.0100120.2021	Cost of material changes	ΨΞ,σ	Current cost of mater
1. Indicated by Switch, 1 Toward by Southly, Single S	Ψ2,001	Whse			based on contract terms		+ warehouse handlin
		handling			and adding cost for		fee x estimated numb
		fee of \$34	Modifi	4034 400300 3433430 3334	warehouse handling	\$1,328	provided per year
0. Installed by Owner Dravided by County 6" 9. 4" Combo. Combine cost	¢∈ ∈co		IVIOUITY	4031.100200.3433120.2321	Cost of material changes	φ1,320	Current cost of mate
8. Installed by Owner, Provided by County, 6" & 4" Combo Combine cost	\$5,560	At cost +			Ü		+ warehouse handlin
of 4" & 6" device		Whse			based on contract terms		
		handling	NA 116	1001 100000 0100100 0001	and adding cost for	(04 704)	fee x estimated numl
		fee of \$34	Modify	4031.100200.3433120.2321	warehouse handling	(\$1,781)	provided per year
D. Double Check Valve Device - Parallel*							
I. Installed by County Parallel 3/4"	\$930						
2. Installed by County Parallel 1"	\$930						
3. Installed by County Parallel 1-1/2"	\$1,805						
4. Installed by County Parallel 2"	\$1,980						
5. Installed by Owner, Provided by County, Parallel 4"	\$1,962	At cost +			Cost of material changes		Current cost of mater
5. Installed by Owner, 1 Toward by County, 1 drailer 4	Ψ1,302	Whse			based on contract terms		+ warehouse handlin
		handling			and adding cost for		fee x estimated numl
		fee of \$34	Modify	4031.100200.3433120.2321	warehouse handling	\$256	provided per year
6. Installed by Owner, Provided by County, Parallel 6"	\$3,148	At cost +	Modify	4031.100200.3433120.2321	Cost of material changes	Ψ230	Current cost of mate
6. Installed by Owner, Florided by County, Farallel 6	φ3,140	Whse			based on contract terms		+ warehouse handlin
		handling					fee x estimated number
			NA11:6 .	4004 400000 0400400 0004	and adding cost for	ሲ ስ ዕርድ	
7 lastallada (Occasa Davidada) (Occasa Davidada)	#F 000	fee of \$34	IVIOGITY	4031.100200.3433120.2321	warehouse handling	\$3,365	provided per year
7. Installed by Owner, Provided by County, Parallel 8"	\$5,808	At cost +			Cost of material changes		Current cost of mate
		Whse			based on contract terms		+ warehouse handlin
		handling	NA 116	1001 100000 0100100 0001	and adding cost for	₾4 O4O	fee x estimated numb
		fee of \$34	Modify	4031.100200.3433120.2321	warehouse handling	\$1,240	provided per year
* Double check valves for unmetered fire lines required an additional 3/4" double check valve for leak check meter.	\$405						
E. Installation by County:							
1. Installed by County, 4"	\$1,500 - \$3,500						
2. Installed by County, 6"	\$2,500 - \$4,000						
3. Installed by County, 8"	\$2,500 - \$5,000						
F. Related Fees	¢00 = 1						
Backflow Stands	\$33 Each						
G. Backflow Device Maintenance (Annual Fee)							
1. Residential (Residential > 4 Units), or Commercial/Small Fireline, ≤2"	\$28.86						
2. Commercial/Multi-Family, DCVA/DCDA, ≥ 4"	\$62.70						
3. Commercial/Multi-Family, RP, ≥ 4"	\$103.26						
4. Residential (Residential < 3 Units) and ≤ 1"	\$9.72						
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UTILITIES - WATER SYSTEM	FY20 Adopted	FY21 Proposed	Drop Down BoxSelect Action to be taken for this Fee	Revenue is posted in Fund/Account/Program (Type "New String" if an new account is proposed)	Reason for increase/decrease or new fee (identify the service and provide justification for the fee)	Revenue Impact	Revenue Impact Calculation
NOTE: Annual Backflow Device Maintenance Fees will be billed on a bi-							
monthly basis.							
/. SERVICE CHARGES							
A. Turn on Fee (scheduled) future date	\$16						
B. Turn on Fee same date	\$32						
C. Pre-termination notice	\$18						
D. Delinquent turn off	\$21						
E. Delinquent turn on future date	\$19						
F. Delinquent turn on same date	\$32						
G. Return check processing	Per Florida						
H. Special meter reading - water already on	\$16						
I. Check last reading fee (if routine or special meter reading was correct)	\$19						
or off-cycle reading for billing							
J. Meter reset fee - 3/4" - 1" Meter reset fee 3/4" to 2"	\$30	фог.			Name labor and a dis		Change in fee x
		\$65	Madifi	4024 400200 2422420 2224	New labor rates in	£400	estimated number pe
	A+ O+		Modify	4031.100200.3433120.2321	Cityworks & analysis of fee	\$420	year
K. <u>Larger than 1"</u> - <u>Larger than 2"</u> L. Meter test in shop (if meter is registered within accuracy range - 3/4" to 1")	At Cost						Change in fee v
L. Meter test in snop (if meter is registered within accuracy range - 3/4 to 1")	\$35	\$100			New labor rates in		Change in fee x estimated number pe
		\$100	Modify	4024 400200 2422420 2224	Cityworks & analysis of fee	\$650	year
			Modify	4031.100200.3433120.2321	Cityworks & ariarysis or fee	φ03U	Change in fee x
M. Meter test in shop	\$45	\$100			New labor rates in		estimated number pe
(if meter is registered within accuracy range - 1-1/2" to 2")	Ψισ	Ψ100	Modify	4031.100200.3433120.2321	Cityworks & analysis of fee	\$275	year
N. Meter test in field			Widairy	4001.100200.5400120.2321	CityWorks & dilaryolo or loo	ΨΣΙΟ	your
(if meter is registered within accuracy range - larger than 2")	At Cost						
O. Hydrant meter deposit charge	At Cost						
NOTE: Services that are provided after hours at the request of the customer							
will be charged at two times the approved rate.							
/. FIRE PROTECTION CHARGES							
A. Installation charge for fire hydrant only - 5 1/4"	At Cost						
B. Standby Charges for unmetered private fire protection facilities:	Al Cost						
Standay Charges for diffrested private the protection facilities. Annual Charge 6" or less fire line	\$102						
Annual Charge 8" fire line	\$174						
3. Annual Charge 10" fire line	\$342						
Annual Charge 12" fire line	\$390						
Persons desiring to have public fire protection facilities relocated shall pay	4300						
in advance 100% of the estimated cost of relocation. Upon completion of							
the project they shall be billed actual cost plus overhead, less the amount							
advanced. Governmental agencies will not be required to prepay.							
C. Potable fire hydrant flow test	\$75						
	•						
TAR ONLY CHARCES							<u> </u>
I. TAP ONLY CHARGES	At Cost but sat						
1. Concrete Pipe Main (minimum \$5,000)	At Cost, but not less than \$5,000						
2. Tap 2" Main Line - Iron/PVC Pipe Main 16" or less	\$1,300						
3. Tap 4" - Iron/PVC Pipe Main 16" or less	\$2,000						
4. Tap 6" - Iron/PVC Pipe Main 24" or less	\$2,100						
		1		<u> </u>	 		1
5. Tap 8" - Iron/PVC Pipe Main 24" or less	\$2,400						

These charges are for labor and material only to tap and install valve boxes on the County water mains. The cost for restoration will be in addition to these charges and will be the actual cost of materials and labor plus overhead. Meter taps 2" in diameter or less are not permitted on concrete mains. Mains 24" in diameter or larger are considered to be transmission mains and tapping will not be permitted except as authorized by the Director of Pinellas County				
will not be permitted except as authorized by the Director of Pinellas County				
Utilities.				
Taps on mains 24" in diameter and larger requiring well pointing by the County will be required to pay in advance the anticipated well pointing charge at the current contract price. In the event well pointing is not required the well pointing charge will be refunded.				
VII. IMPACT FEES				
A. Residential Impact Fees:				
1. Single Family Homes				
a. 5/8" x 3/4" meter	\$352			
b. 1" meter	\$880			
Duplex (master metered) 1-3/4" meter Tripley (master metered) 4.4." meter	\$493			
Triplex (master metered) 1-1" meter Apartments (master metered) (loft or den = additional bedroom)	\$634			
a. 1 bedroom	\$141			
b. 2 bedroom	\$176			
c. 3 bedroom	\$211			
5. Mobile Homes (master metered)	\$246			
6. Hotel/Motel & Travel Trailer Park	Based on Meter Size			
B. Commercial Impact Fees:				
1. 5/8 x 3/4" meter ERU 1	\$352			
2. 1" meter ERU 2.5	\$880			
3. 1-1/2" meter ERU 5	\$1,760			
4. 2" meter" ERU 10	\$3,520			
5. 2-2" in manifold ERU 20	\$7,040			
6. 4" Compound ERU 30	\$10,560			
7. 4" turbine ERU 40	\$14,080			
8. 6" FM-CT ERU 100	\$35,200			
9. 8" FM-CT" ERU 175	\$61,600			
Due to financial hardship, the County's deferred payment program can be used to pay for the cost of impact and connection fees. The program calls for payment of the fees over a six (6) year period at an interest rate of 8%.				
(7)				
VIII. UNSCHEDULED LABOR AND MATERIALS				
Line extension and other special installation not covered by this schedule of rates and fees will be charged material costs plus 15% and cost of labor plus 105%.				
F				
IX. LINE EXTENSION COSTS				
The front footage cost of pipe installed is established as the cost of the pipe per foot plus the cost of labor and materials as installed and related to				
a cost per linear foot.				
Y MIGORI LANGOUG GUADOEG				
X. MISCELLANEOUS CHARGES See resolution #87-371, Section XI				

	UTILITIES - WATER SYSTEM	FY20 Adopted	FY21 Proposed	Drop Down BoxSelect Action to be taken for this Fee	Revenue is posted in Fund/Account/Program (Type "New String" if an new account is proposed)	Reason for increase/decrease or new fee (identify the service and provide justification for the fee)	Revenue Impact	Revenue Impact Calculation
VΙ	WATER MAIN EXTENSION POLICY							
ΛI.	See resolution #87-371, Section XII							
	occ resolution #07 071, occiton XII							
XII.	SPECIAL ASSESSMENT COST OF CONSTRUCTION		1					
71	See resolution #87-371. Section XIII							
XIII.	SPECIAL ASSESSMENTS							
	See resolution #87-371, Section XIV							
XIV.	WHOLESALE RATE CRITERIA							
	A. General							
	See resolution #87-371, Section XV, Part A							
	B. Monthly Meter Service Charges							
	The monthly meter service charge applicable for wholesale accounts for							
	meter maintenance, meter reading, telemetry charges, billing and accounting							
	are as follows:							
	1. Meter Six 3/4"	\$12						
	2. Meter Size 1"	\$13						
	3. Meter Size 1-1/2"	\$15	-					
	4. Meter Size 2" 5. Meter Size 4"	\$16	-					
	6. Meter Size 6"	\$25 \$38						
	7. Meter Size 8"	\$55						
	8. Meter Size 10"	\$72	+					
	9. Meter Size 12"	\$133						
	10. Meter Size 16"	\$158						
	11. Meter Size 20"	\$183						
	12. Over 20", or other types	\$195	1					
	Unpaid accounts will become delinquent thirty (30) days after the date of billing.	V 100						
	C. Meter Connections							
	See resolution #87-371, Section XV, Part D							
			1					
	D. Eligibility							
	See resolution #87-371, Section XV, Part E							
XV.	CONTRACTUAL CUSTOMERS	to 70 fa!	1					
		\$0.72 for each utility service						
	B. Category C - No Water Account (for first service)	\$1.16 for first service						
V: "	MAIL ING INGERT FEE		+					
	MAILING INSERT FEE A. Mailing insert fee - includes the cost of PCU design, developing, printing							
	and shipping the inserts and addition to handling all of the coordination with the mail house contractor.	0.05 per insert						
	B. Mailing insert fee - If the mailer does their own design, printing and shipping to the mail house.	0.04 per insert						

	UTILITIES - WATER SYSTEM	FY20 Adopted	FY21 Proposed	Drop Down BoxSelect Action to be taken for this Fee	Revenue is posted in Fund/Account/Program (Type "New String" if an new account is proposed)	Reason for increase/decrease or new fee (identify the service and provide justification for the fee)	Revenue Impact	Revenue Impact Calculation
	C. If an insert goes out that causes the total weight of the mail package to exceed the standard first class mail rate, the organization that requested the insert pays the additional cost of postage.	At Cost						
	D. Miscellaneous change order fee	\$2.37 per change order						
XVII.	UNSPECIFIED WORK	At Cost						
	NOTE: "at cost" shall be calculated based upon actual material and labor costs plus overhead.						\$38,541	

UTILITIES - RECLAIMED WATER	FY20 Adopted	FY21 Proposed	Drop Down BoxSelect Action to be taken for this Fee	Revenue is posted in Fund/Account/Program (Type "New String" if an new account is proposed)	Reason for increase/decrease or new fee (identify the service and provide justification for the fee)	Revenue Impact	Revenue Impact Calculation
I. New Service Connection Fees for Systems on Existing Mains							
A. Unmetered Service							
Service connection - unmetered service 1"	\$790						
Service connection - unmetered service 1 1/2"	\$1,060						
Service connection - unmetered service 2"	\$1,060						
B. Metered Service	V 1,000						
Service connection - metered service 3/4"	\$840						
2. Service connection - metered service 1"	\$1,010						
3. Service connection - metered service 1 1/2"	\$1,400						
Service connection - metered service 2"	\$1,480						
5. Service connection - metered service 4"	Installed by customer and shall be purchased from the County at the current contract price						
II. Service Charges							
Reuse service turn on fee (scheduled) future date	\$16						
Reuse service turn on fee (same day)	\$32						
3. Pre-termination notice fee	\$18						
Delinquent turn-off fee	\$21						
5. Delinquent turn-on fee	\$19						
6. Return check processing fee	Per Florida Statute						
7. Special meter reading fee - reclaimed water already on	\$16						
Check last reading (if routine or special meter reading was correct)	¢10						
or off cycle reading for billing	\$19						Difference in new fee from previous
9. Meter reset fee 3/4" - 1" Meter reset fee 3/4" - 2"	\$30	\$65	Modify	4051.100200.3435570.2421	New labor rates in Cityworks & analysis of fee	\$175	FY20 fee x estimated number of charges for meter
10. Meter reset - larger than 1" Meter reset - larger than 2"	At Cost	At Cost	No Changes				
Service charges - reclaimed meter test in shop fee (if meter is registered within accuracy range)							
a. 3/4" to 1" (includes reset fee)	\$65		Delete		Do not perform test	\$0	
b. 1 1/2" to 2" (includes reset fee)	\$75		Delete	4051.100200.3435570.2421	Do not perform test	\$0	
12. Larger than 2" (test in field)	At Cost						
The above charges, where applicable, will be increased 50% for after hours between 5 p.m. and 8 a.m. on normal working days, and for all holidays and weekends.							
13. Unspecified work	At Cost						
I. Billing Charges							
A. Funded systems							
1. Unmetered service	\$3.75 bi-monthly billing charge for unmetered reclaimed water only * customers						

UTILITIES - RECLAIMED WATER	FY20	FY21	Drop Down	Revenue is posted in	Reason for	Revenue	Revenue Impact
	Adopted	Proposed		Fund/Account/Program	increase/decrease or	Impact	Calculation
			Action to be	(Type "New String" if an	new fee		
			taken for this	new account is proposed)	(identify the service and		
			Fee		provide justification for		
					the fee)		
	\$4.50						
	bi-monthly billing						
2. Metered service	charge for metered						
	reclaimed water only						
5.117	* customers						
B. Unfunded systems	00.75						
	\$3.75						
	bi-monthly billing						
Unmetered service	charge for unmetered						
	reclaimed water only						
	* customers						
	\$4.50						
	bi-monthly billing						
2. Metered service	charge for metered						
Z. IVIELETEU SETVICE	reclaimed water only						
	* customers						
* A billing charge will be assessed for those properties not served by a	Cacionicis						
water or sewer account.							
1440. 0. 00.00 40004.11							
NOTE: "At Cost" shall be calculated based upon actual material and labor						A	
costs plus overhead.						\$175	