

Pinellas County
Fund Revenue & Expenditures Summary
Fund: F1071 Construction License Brd
Program : Total Program
Version : Proposed Budget

	FY17 Actual	FY18 Actual	FY19 Actual	FY20 Budget	FY20 Estimate	FY21 Request	FY21 Adjusted
RESOURCES							
Beginning Fund Balance	697,671	326,972	141,718	630,840	598,968	870,220	870,220
REVENUE							
Taxes	638,062	863,377	0	0	0	0	0
License and Permits	0	0	904,456	814,400	900,000	900,000	855,000
Fines and Forfeitures	329,878	296,654	1,130,580	910,210	1,189,990	1,190,000	1,130,490
Interest Earnings	4,196	5,931	13,691	18,210	19,500	19,500	18,520
Other Misc Revenue	963	904	(17)	950	500	0	0
TOTAL REVENUE	973,099	1,166,866	2,048,709	1,743,770	2,109,990	2,109,500	2,004,010
TOTAL RESOURCES	1,670,770	1,493,837	2,190,427	2,374,610	2,708,958	2,979,720	2,874,230
REQUIREMENTS							
EXPENDITURES							
Personal Services	770,461	611,971	1,015,943	1,095,610	1,087,403	1,140,458	1,140,490
Operating Expenses	573,338	740,149	565,044	686,740	743,450	791,424	791,430
Capital Outlay	0	0	10,472	1,350	7,880	780	780
TOTAL EXPENDITURES	1,343,799	1,352,120	1,591,459	1,783,700	1,838,733	1,932,662	1,932,700
Reserves	0	0	0	590,910	0	941,530	941,530
TOTAL REQUIREMENTS	1,343,799	1,352,120	1,591,459	2,374,610	1,838,733	2,874,192	2,874,230
REVENUES MINUS EXPENDITURES	(370,700)	(185,254)	457,250	(39,930)	271,257	176,838	71,310
RESOURCES MINUS REQUIREMENTS	326,972	141,717	598,968	0	870,225	105,528	0