

Pinellas County
Standard Revenues - Summary
Fund: F0001 General Fund
Program : PM1485 Business Retention, Expansion & Attraction

Center	Title	FY17 Actual	FY18 Actual	FY19 Actual	FY20 Current	FY20 Estimate	FY21 Request 100%	FY21 Adjusted
Other Misc. Revenue								
C100200	OHP-369 Other Miscellaneous Revenues	0	24,000	20,000	28,020	14,750	29,500	28,020
Other Misc. Revenue Total		0	24,000	20,000	28,020	14,750	29,500	28,020

Pinellas County
Standard Revenues - Summary
Fund: F0001 General Fund
Program : PM1486 Small Business Assistance

Center	Title	FY17 Actual	FY18 Actual	FY19 Actual	FY20 Current	FY20 Estimate	FY21 Request 100%	FY21 Adjusted
Intergovernmental Revenue								
C100200	OHP-331 Federal Grants	148,667	153,672	157,171	174,910	174,724	174,724	174,720
Intergovernmental Revenue Total		148,667	153,672	157,171	174,910	174,724	174,724	174,720
Charges for Services								
C100200	OHP-345 Chg for Svc-Economic Environment	44,940	37,630	36,165	38,000	40,000	40,000	38,000
Other Misc. Revenue								
C100200	OHP-369 Other Miscellaneous Revenues	92,593	91,804	73,024	76,100	76,253	76,253	75,750
Other Misc. Revenue Total		92,593	91,804	73,024	76,100	76,253	76,253	75,750

Pinellas County
Standard Expenditures by Fund, Center and Program - Rollup
 Entity : CHC-261 Economic Development Department
 Fund : All Hyperion Funds
 Program : Total Program Total Program

	FY17 Actuals	FY18 Actuals	FY19 Actuals	FY20 Budget	FY20 Projected Estimate	FY21 Total Request
Personal Services	1,760,902	1,853,012	2,081,317	2,334,730	2,375,578	2,507,920
Operating Expenses	711,558	643,129	719,515	619,000	544,175	599,400
Capital Outlay	4,300	4,300	8,441	11,800	11,800	3,160
Grants and Aids	206,605	58,245	70,055	145,000	60,200	96,440
Total	2,683,365	2,558,686	2,879,327	3,110,530	2,991,753	3,206,920