

Pinellas County
Standard Revenues - Summary
Fund: F0001 General Fund
Program : PM7101 Office of Human Rights Program

Center	Title	FY17 Actual	FY18 Actual	FY19 Actual	FY20 Current	FY20 Estimate	FY21 Request 100%	FY21 Adjusted
Other Misc. Revenue								
C100200	OHP-369 Other Miscellaneous Revenues	53,600	1,293	83,540	83,600	88,000	88,000	83,600
Other Misc. Revenue Total		53,600	1,293	83,540	83,600	88,000	88,000	83,600

Pinellas County
Standard Revenues - Summary
Fund: F0001 General Fund
Program : PM7102 Fair Housing Assistance Program

Center	Title	FY17 Actual	FY18 Actual	FY19 Actual	FY20 Current	FY20 Estimate	FY21 Request 100%	FY21 Adjusted
Intergovernmental Revenue								
C100200	OHP-331 Federal Grants	279,600	356,300	279,900	200,000	200,000	200,000	200,000
Intergovernmental Revenue Total		279,600	356,300	279,900	200,000	200,000	200,000	200,000

Pinellas County
Standard Expenditures by Fund, Center and Program - Rollup

Entity : C671110 Office Of Human Rights

Fund : All Hyperion Funds

Program : Total Program Total Program

	FY17 Actuals	FY18 Actuals	FY19 Actuals	FY20 Budget	FY20 Projected Estimate	FY21 Total Request
Personal Services	959,149	1,003,449	984,296	1,062,400	1,056,061	1,123,590
Operating Expenses	89,655	112,188	110,658	175,020	125,915	160,240
Total	1,048,804	1,115,637	1,094,954	1,237,420	1,181,976	1,283,830