

APPROVED RATE INCREASE SUMMARY

WATER

Retail Water Rates:

Volumetric Rate per 1,000 gallons (no change)

CURRENT	FY20	FY21	FY22	FY23
\$5.13	\$5.13	\$5.13	\$5.13	\$5.13

Base Rate Charge per month

Meter Size	CURRENT	FY20	FY21	FY22	FY23
¾ inch	\$6.80	\$6.80	\$6.80	\$6.80	\$6.80
1 inch	\$6.80	\$9.35	\$11.90	\$14.45	\$17.00
1.5 inch	\$6.80	\$13.60	\$20.40	\$27.20	\$34.00
2 inch	\$6.80	\$18.70	\$30.60	\$42.50	\$54.40
3 inch	\$6.80	\$32.30	\$57.80	\$83.30	\$108.80
4 inch	\$6.80	\$47.60	\$88.40	\$129.20	\$170.00
6 inch	\$6.80	\$90.10	\$173.40	\$256.70	\$340.00
8 inch	\$6.80	\$141.10	\$275.40	\$409.70	\$544.00

Wholesale Water Rates:

Volumetric Rate per 1,000 gallons

CURRENT	FY20	FY21	FY22	FY23
\$4.1329	\$4.1742	\$4.2159	\$4.2581	\$4.3007

SEWER

Retail Sewer Rates:

Volumetric Rate per 1,000 gallons

CURRENT	FY20	FY21	FY22	FY23
\$4.99	\$5.46	\$5.98	\$6.55	\$7.17

Base Rate Charge per month

CURRENT	FY20	FY21	FY22	FY23
\$13.66	\$14.96	\$16.38	\$17.94	\$19.64

Wholesale Sewer Rates:

Volumetric Rate per 1,000 gallons

CURRENT	FY20	FY21	FY22	FY23
\$4.3049	\$4.7139	\$5.1617	\$5.6521	\$6.1890

APPROVED RATE INCREASE SUMMARY

RECLAIMED WATER

Retail Reclaimed Water Rates:

Retail Funded Systems Un-Metered Service: (no change)

CURRENT	FY20	FY21	FY22	FY23
\$22.00	\$22.00	\$22.00	\$22.00	\$22.00

Retail Funded Systems Metered Service per 1,000 gallons:

CURRENT	FY20	FY21	FY22	FY23
\$1.16	\$1.47	\$1.47	\$1.47	\$1.47

Retail Unfunded Systems Un-Metered Service:

CURRENT	FY20	FY21	FY22	FY23
\$16.00	\$17.50	\$19.00	\$20.50	\$22.00

Retail Unfunded Systems Metered Service per 1,000 gallons:

CURRENT	FY20	FY21	FY22	FY23
\$1.16	\$1.47	\$1.47	\$1.47	\$1.47

Retail Reclaimed Metered Service Interruptible rate per 1,000 gallons (retail contracts)

CURRENT	FY20	FY21	FY22	FY23
\$0.121	\$0.139	\$0.160	\$0.184	\$0.212

Wholesale Reclaimed Water Rates:

City of South Pasadena Wholesale Metered Service per 1,000,000 gallons

CURRENT	FY20	FY21	FY22	FY23
\$116.06	\$212.05	\$308.03	\$404.02	\$500.00

Town of Belleair Wholesale Metered Service per 1,000 gallons

CURRENT	FY20	FY21	FY22	FY23
\$0.121	\$0.139	\$0.160	\$0.184	\$0.212

City of St. Pete Beach Wholesale Metered Service per 1,000,000 gallons

CURRENT	FY20	FY21	FY22	FY23
\$116.06	\$212.05	\$308.03	\$404.02	\$500.00

City of Pinellas Park Wholesale Metered Service per 1,000 gallons

CURRENT	FY20	FY21	FY22	FY23
\$0.2375	\$0.3031	\$0.3688	\$0.4344	\$0.5000