

Pinellas County
Standard Expenditures by Fund, Center and Program - Rollup
Office of Management & Budget Department
Program : Total Program Total Program

	FY17Actuals	FY18Actuals	FY19Actuals	FY20Budget	FY20Projected Estimate	FY21Total Request
Personal Services	3,780,427	3,746,764	3,729,358	4,170,620	4,162,618	3,935,740
Operating Expenses	44,030	79,554	61,482	98,260	43,265	65,390
Capital Outlay	3,911	79	2,135	6,580	0	0
Total	3,828,367	3,826,397	3,792,975	4,275,460	4,205,883	4,001,130
Monday May 18, 2020 9:14:50 AM	Proposed Budget	HYP01-C Expenditures - Rollup to Object Category			Page 1 of 1	