

**Airport CIP**

	FY20 Approved Budget	FY20 Estimate	FY21	FY22	FY23	FY24	FY25	FY26	Total
<b>000031A New Maintenance Facility</b>	-	704,480	-	-	-	-	-	-	704,480
Construction of a new airport maintenance facility to replace the current facility that is more than 50 years old									
<b>000033A Cargo Apron Rehab and Runway 9/27 Conversion</b>	1,500,000	-	-	1,500,000	8,575,000	-	-	-	10,075,000
Design and construction costs for a new apron for cargo airlines									
<b>000034A 2133 Construct New GA Taxiways and Roads Airport</b>	1,150,000	15,000	-	2,108,300	6,162,000	6,402,000	-	-	14,687,300
Design and construction for the new general aviation taxiways and ramps for the AIRCO parcel.									
<b>000035A Runway 18/36 Rehabilitation Airport</b>	12,040,300	12,824,200	11,017,800	-	-	-	-	-	23,842,000
Design & construction costs for the pavement rehabilitation of the airport's air carrier runway									
<b>000037A Acquire Airport Rescue and Fire-Fighting Vehicles Airport</b>	-	-	-	2,000,000	-	-	-	-	2,000,000
Replacement of Airport Rescue and Fire Fighting Vehicles for the Airport									
<b>001064A Relocate Airfield Electric Vault</b>	500,000	329,800	2,335,200	2,335,200	-	-	-	-	5,000,200
Design and construction costs to relocate and construct a new airfield electric vault									
<b>001546A Airport Landside Improvements</b>	4,251,900	4,251,900	-	-	-	-	-	-	4,251,900
Project is to design and construct the pavement surface rehabilitation and realignment of the Terminal Access Road									
<b>001548A Airport Master Plan Update</b>	-	325,900	-	-	-	-	-	-	325,900
Project is to update the Master Plan for the Airport which will be 15 years old at this time.									
<b>001583A Security System Upgrades</b>	-	75,100	-	-	-	-	-	-	75,100
Purpose of the project is completion of Security Upgrades to Fencing, Gates, Cameras, and Alarms.									
<b>002111A Ticketing "A" In-Line Baggage</b>	1,500,000	1,311,600	-	-	-	-	-	-	1,311,600
Installation of Checked Baggage System									
<b>002877A Multi-Level Airport Parking Garage</b>	-	-	-	-	-	2,130,000	19,170,000	-	21,300,000
Multi-Level Parking Deck for rental and short term parking.									
<b>002878A Customs and Border Protection Improvements</b>	3,133,800	1,737,000	-	-	-	-	-	-	1,737,000
Bringing capacity of Customs and Border Patrol station into compliance with TSA standards.									
<b>003343A New Passenger Terminal Improvements</b>	-	-	-	-	-	3,000,000	20,000,000	11,400,000	34,400,000
Expansion and improvement of existing terminal.									
<b>004086A Airport 350-ton Chiller Replacement</b>	365,000	-	715,000	-	-	-	-	-	715,000
Replacement of existing Airport 350-ton chiller in Ticketing "B".									
<b>004087A Install Temporary NAVAIDs for Runway 18-36 Rehab</b>	-	256,400	-	-	-	-	-	-	256,400
Work consists of the installation of temporary Precision Approach Path Indicator (PAPI) systems on Runway 36 and Runway 4.									
<b>004088A Airport Automated Passport Control (APC) Kiosks for</b>	-	109,600	-	-	-	-	-	-	109,600
This project consists of the procurement, installation, annual maintenance, and support for six (6) self-service Automated Passport Control (APC) kiosks for the Airport's CBP facility.									
<b>004350A Upgrade Airport Lift Station Near Army Reserve Base</b>	172,000	-	-	100,000	1,200,000	-	-	-	1,300,000
Upgrade the Airport's lift station that serves the tenants near the Army Reserve Base. Airport is currently servicing the lift station and the Airport wants Pinellas County Utilities to maintain it from now on. In									
<b>004351A Replace Passenger Portal Gates 7-11</b>	350,000	-	-	350,000	500,000	-	-	-	850,000
Design and install of a new passenger portal for Gates 7-11. The portal is a technology tool that keep from TSA or Airport staff from having to man the exit area from Gates 7-11 to ensure that no one enters from the non-secure area.									
<b>004352A Installation of New Service Elevator</b>	300,000	-	100,000	300,000	-	-	-	-	400,000
Installation of a new service elevator adjacent to the 2nd floor restaurant space, utilizing an existing elevator shaft.									
<b>004372A Digital Message Signs (DMS) on Terminal Roadway</b>	-	-	300,000	-	-	-	-	-	300,000
Procurement, installation, annual maintenance and support for two (2) Digital Message Signs (DMS) and associated Electronic Message Center (EMS).									
<b>Total without new projects:</b>	<b>25,263,000</b>	<b>21,940,980</b>	<b>14,468,000</b>	<b>8,693,500</b>	<b>16,437,000</b>	<b>11,532,000</b>	<b>39,170,000</b>	<b>11,400,000</b>	<b>123,641,480</b>
<b>New Projects</b>									
<b>Airco Parcel Access Roads</b>								445,000	445,000
<b>Pave Strawberry Parking Lot &amp; New Shuttle Rd</b>						1,524,000			1,524,000
<b>Airco Drainage Improvements (Canal &amp; Pond)</b>				1,264,000	4,169,300				5,433,300
<b>Total new and current projects</b>	<b>25,263,000</b>	<b>21,940,980</b>	<b>14,468,000</b>	<b>9,957,500</b>	<b>20,606,300</b>	<b>13,056,000</b>	<b>39,170,000</b>	<b>11,845,000</b>	<b>131,043,780</b>