## Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Physical Environment Activity: Garbage / Solid Waste

**Project: 000759A** North County Household Electronics & Chemical

**Collection (HEC) Facility** 

**Description**: Construct new HEC3 (Household Electronics and Chemical Collection

Center) Facility in the north county area.

Start: 24-FEB-09 Finish: 30-SEP-20

**Project Classifications:** 

CIE Elements Solid Waste & Resource Recovery

Location Clearwater

Budget	Current Year Estimate 2020	2021	2022	2023	2024	2025	2026	Total
Fund: 4023 Solid Waste Renew&Replace	Center: 432310	SW Site & Waste Reduct	ion CIP Program	n: 2223 Recycling &	Education Programs			
030.33 Constr Waste Red	1,700,000	0	0	0	0	0	0	1,700,000
State Construction	1,255,220	0	0	0	0	0	0	1,255,220
Project Total for: Fund: 4023 Solid Waste Renew&Replace Center: 432310 SW Site & Waste Reduction CIP Program: 2223 Recycling & Education Programs								
	2,955,220	0	0	0	0	0	0	2,955,220
Total for Project: 000759A	2,955,220	0	0	0	0	0	0	2,955,220
<b>Funding Source</b>								
Grant - State	1,255,220	0	0	0	0	0	0	1,255,220
Solid Waste Trust Funds	1,700,000	0	0	0	0	0	0	1,700,000
Funding Total:	2,955,220	0	0	0	0	0	0	2,955,220

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Report Total:	2,955,220	0	0	0	0	0	0	2,955,220