

## **Proposal for Funding Assistance for COVID19-Related Community Response**

As we formalize the process for non-congregate sheltering of homeless individuals and families requiring quarantine while pending test results or while positive for Covid19, it is important to meet critical needs of the residents to help ensure compliance and access to care.

As part of the planning, having a 14-day food supply, activities, hygiene items, clothes, and other incidentals will be important to maintaining quarantine. To accomplish this, we are in need of flexible support that will allow case managers/DOH to adjust and meet some of the unique needs that might arise.

Additionally, transportation is critical to the community with no public COVID19 protected transports available for general client movement (ie: to go to testing, go to medical appointments, etc) Use of general public transportation is a community risk. One private transport has been coordinated for quarantine purposes, however, additional agencies are in need of protected transport capabilities.

### **Food and incidentals for quarantined individuals or families:**

- Food to meet dietary needs of a 14-day meal supply (combination of Meals Ready to Eat (MREs) and fresh food accounting for medical restrictions such as diabetes, HBP, etc). The goal will be to pre-stage the food as needed to have in rooms upon arrival.
  - 14-day MREs @ \$7 per meal (42 meals) is **\$294**
- 14-day hygiene kits
  - Est. at **\$30**
- Basic activities such as books, magazines, or puzzles
  - Est. at **\$20**
- Other Incidentals: pay for phone minutes to support tele-behavioral health sessions, day-to-day items that come up to avoid leaving quarantine, alternate food needs that might arise while in quarantine, etc. This would also include basic, new or used clothing as needed (with individuals often discharged directly to quarantine, personal items may not be easily available)
  - Est. at **\$200**

Each person could be estimated at approximately **\$550** per for food and everything for 14 days. Goal would be to minimize cost across cases with some being less, but others possibly exceeding depending on actual needs.

- *Initially allowing for a capacity of **50 cases**, the estimated budget should be around **\$27,500** to start.*

### **Cleaning for vans**

- Clean supplies/service for organizations that transport
- \$200 each of the 8 transporting agencies
  - *Total estimated cleaning supplies **\$1,600***

### **Retrofits for vans**

- Estimates based on Tubby's Custom in St Petersburg.
- All estimates may have some variation until able to assess each vehicle.
- Directions paid \$1,556 for their van. (Dodge Grand Caravan).
  - Middle row seats removed for now to allow for fit. All modifications are designed to be reversible so barriers can be removed and used again later.
- Cost could vary due to complexity of design needed (ie: amount of material needed, or slight increase of labor hours needed).
  - Each vehicle below is estimated at **\$1800** to allow for variation.
- Anticipated turn around for vehicle is 1 to 2 days and would be prioritized.

Agency	Vehicles	Option 1: Retrofit 1 Vehicle	Option 2: Retrofit 2 Vehicles
Alpha House	2 vans	\$1,800	\$3,600
Brookside	3 medium vans 1 large van	\$1,800	\$3,600
CASA	3 vans	\$1,800	\$3,600
HEP	2 vans; 1 shuttle; 1 smaller vehicle	\$1,800	\$3,600
Pinellas Hope	6 vans	\$1,800	\$3,600
RCS	No Transport	N/A	N/A
Safe Harbor	No Transport	N/A	N/A
Salvation Army	No Transport		
SVDP	16 vehicles (Chevy Cruze, equinox, etc.)	\$1,800	\$3,600
Directions for Living	Possible 2 vans	\$1,800	\$3,600
Westcare (Turning Pt and Mustard Seed)	4 vans TP & MS	\$1,800	\$3,600
<b>TOTAL</b>		<b>\$14,400</b>	<b><u>\$28,800</u></b>

<b>RECOMMENDED PROPOSAL</b>	
<b>Food/Incidentals starting with capacity of 50</b>	\$27,500
<b>Van Cleaning Supplies</b>	\$1,600
<b>Modifications for 2 Vehicles per Agency</b>	\$28,800
<b>TOTAL</b>	<b>\$57,900</b>