

# FEATHER SOUND COMMUNITY SERVICES DISTRICT

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FY21

# Our Charter



PART II - PINELLAS COUNTY CODE

Chapter 114 - SPECIAL DISTRICTS

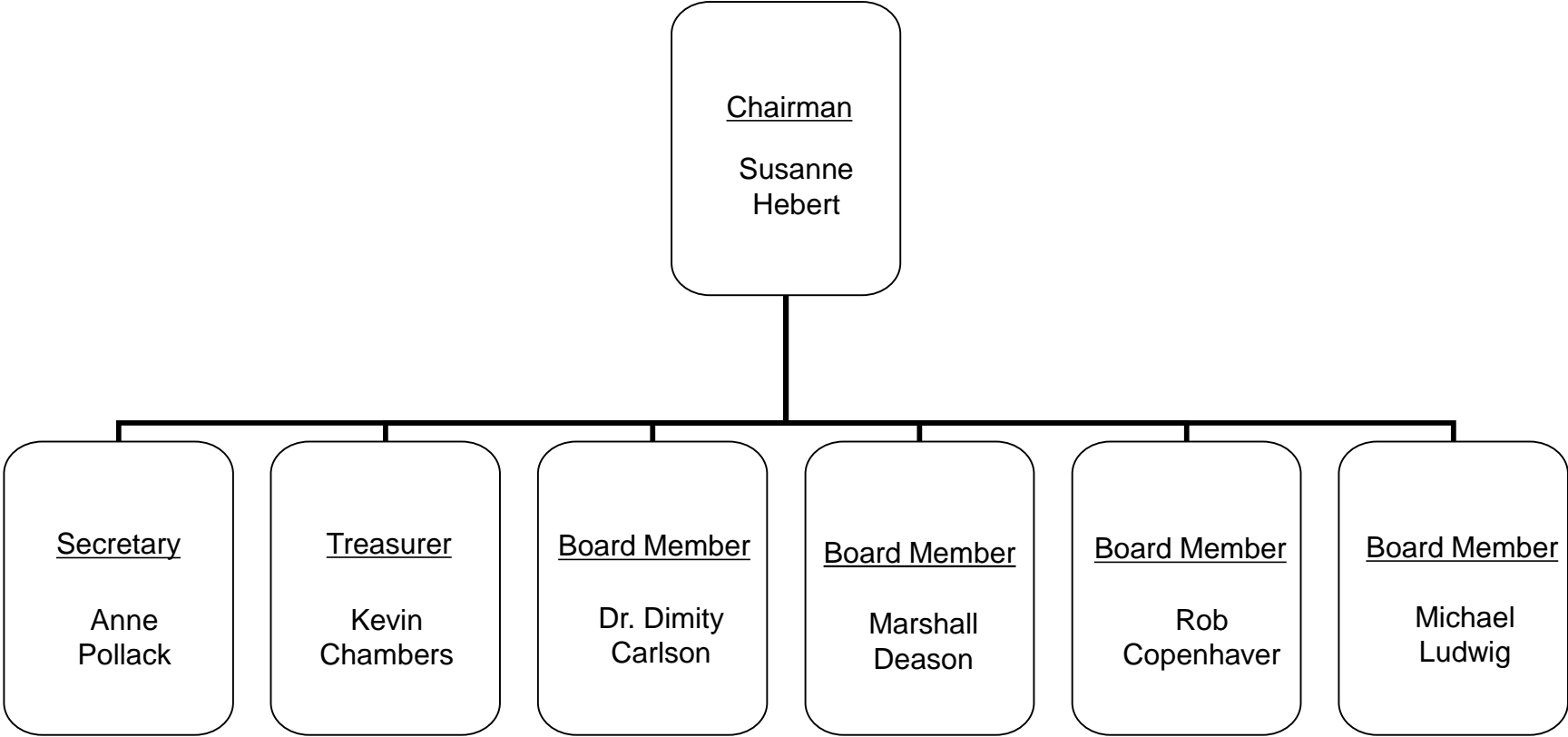
ARTICLE VIII. - FEATHER SOUND MUNICIPAL SERVICES TAXING UNIT

Sec. 114-279

....funds derived from the levy of ad valorem taxes shall be utilized only for street lighting and to acquire, develop and maintain recreational areas/greenspace...

MSTU established in 1990.

# Organization Chart



# Green-spaces: Easements, Medians, Main Entrance

- The Taxing District maintains greenspaces with mowing, irrigation, and tree services.





# Green-spaces: Earl Maize Recreation Area

- The recreation area includes a children's playground, basketball court, picnic shelters, a baseball/soccer field, and a boardwalk.





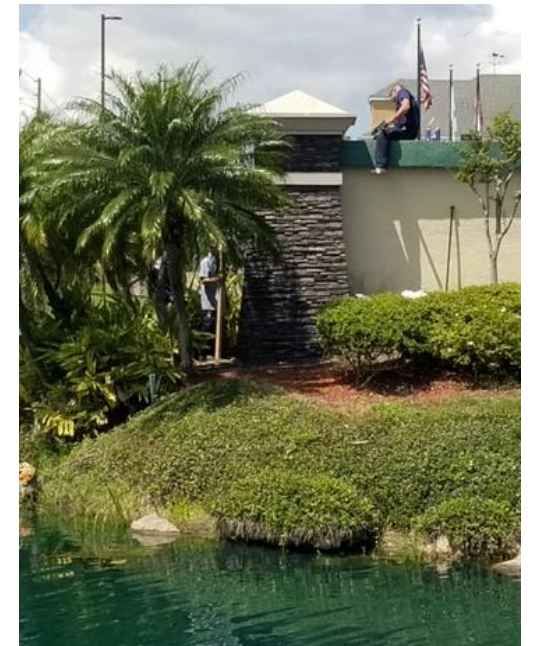
# Street Lights



- The Taxing District leases approximately 300 light poles and fixtures from Duke Energy and pays for electric power on a monthly basis
- LED Lighting Community Improvement Project
  - The District would like to replace the traditional lamps with more energy efficient & brighter LED lamps
  - Negotiations with Duke Energy are in the beginning stages

# Major Community Improvement Project

- Renovations/Refurbishments have begun on the main entrance sign to Feather Sound seen from Ulmerton Road
- Modernization updates will include angled columns, new lettering & façade, and installation of background lighting
- Upon completion of construction the area around the sign will be re-landscaped to finish out the project



# NET CASH FLOW

		RECEIPTS			DISBURSEMENTS				
Year	FSCSD Beginning Reserve Balance	Funding Received from Tax Revenue	Interest Income		Utilities	Maintenance	Administrative	Community Improvements	FSCSD Ending Reserve Balance
2016	\$182,935.00	\$119,600.00	\$105.00		(\$81,756.00)	(\$66,263.00)	(\$6,381.00)	\$0.00	\$148,210.00
2017	\$148,210.00	\$166,000.00	\$58.00		(\$81,178.00)	(\$64,883.00)	(\$7,643.00)	\$0.00	\$160,564.00
2018	\$160,564.00	\$260,000.00	\$85.00		(\$83,539.00)	(\$97,865.00)	(\$7,575.00)	(\$149,730.00)	\$81,940.00
2019	\$81,940.00	\$200,000.00	\$33.00		(\$89,728.00)	(\$84,332.00)	(\$11,000.00)	\$0.00	\$96,913.00
2020 Estimate	\$96,913.00	\$280,000.00	\$0.00		(\$85,000.00)	(\$80,000.00)	(\$7,750.00)	(\$74,000.00)	\$130,163.00
2021 Proposed	\$130,163.00	\$245,000.00	\$0.00		(\$95,000.00)	(\$90,000.00)	(\$9,900.00)	(\$105,000.00)	\$75,263.00
2022 Forecast	\$75,263.00	\$230,000.00	\$0.00		(\$95,000.00)	(\$70,000.00)	(\$9,900.00)	(\$50,000.00)	\$80,363.00
2023 Forecast	\$80,363.00	\$240,000.00	\$0.00		(\$95,000.00)	(\$90,000.00)	(\$9,900.00)	(\$50,000.00)	\$75,464.00
2024 Forecast	\$75,464.00	\$230,000.00	\$0.00		(\$95,000.00)	(\$70,000.00)	(\$9,900.00)	(\$50,000.00)	\$80,564.00
2025 Forecast	\$80,564.00	\$240,000.00	\$0.00		(\$95,000.00)	(\$90,000.00)	(\$9,900.00)	(\$50,000.00)	\$75,664.00



# FY21 REQUEST

- No Millage Increase
- Funding of \$245,000 to support FY21 expenses:
  - Annual Expenses
  - Community Improvements
    - Dog Park Installation
    - LED Lighting