

OMB Contract Review

Contract Name	Florida Department of Transportation Public Transportation Grant Agreement for Purchase of Exit Lane Anti-Pass Back Technology at St. Pete-Clearwater International Airport				
File #	20-510A	Contract #	G1K05	Date:	3/26/20

Mark all Applicable Boxes:

Type of Contract									
CIP	X	Grant	X	Other		Revenue		Project	004351 A

Contract information:

New Contract (Y/N)	Yes	Original Contract Amount	\$400,000.00
Fund(s)	4001	Amount of Change	0
Cost Center(s)	422010	Contract Amount	\$400,000.00
Program(s)	2049	Amount Available	Total:
Account(s)	Various	Included in Applicable Budget? (Y/N)	Project is fully budgeted in the FY20 Adopted Budget, but grant was not anticipated
Fiscal Year(s)	FY20-FY22		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Agreement between Florida Department of Transportation (FDOT) and St. Pete-Clearwater International Airport (PIE) for the purchase and installation of technology that will prevent individuals from entering the exit lane from the non-secured area. The amount of this grant is \$400,000.00 and will be effective upon execution and continue through June 2023.

The Airport's FY20 Adopted CIP Budget includes \$850,000.00 for the capital project to replace passenger portal gates 7-11 (004351A), but the funding source entirely Airport. The current CIP estimates the project to begin in FY20 and be completed in FY21.

The department has revised this project's timeframe and funding sources as part of the FY21 budget development process. The project estimated start date is now FY21 and completion will occur in FY22. The project is still budgeted at \$850,000.00. This includes \$425,000 from the FDOT grant.

This grant is only for \$400,000.00, so the funding sources will need to be adjusted during budget development. Also, the agreement has an estimated project cost of \$800,000.00. The total cost to the Airport for this project will be \$450,000.00

Revisions to fiscal impact section.

Analyst: Erica Mitchell

Ok to Sign:

Instructions/Checklist

1. Upon receipt of a contract and notification in County Admin Tracking System (CATS) review the Agenda and Contract for language and accuracy. Make sure there are available funds, the dept is not overextending itself, was it planned, etc.
2. Complete the form above using the contract document and the County accounting & budgeting systems.
3. Use the "Description & Comments" section to give a brief summary of the contract and include your thoughts and pertinent information.
4. Print the form, initial, and leave folder on the Director's desk.
5. Login to CATS and click in the cell next to your name. A date will appear and click on the date you completed your review. Choose save and close the CATS system.