

TO:

The Honorable Pat Gerard, Chair, Board of County Commissioner

The Honorable Members of the Board of County Commission

FROM:

Deborah Clark, Supervisor of Elections

DATE:

January 7, 2020

RD:

FY20 Special Appropriation Request

March 17, 2020 – Presidential Preference Primary; Republican Nominees

This is a request for a special budget appropriation to cover the cost to conduct the March 17, 2020 - Presidential Preference Primary (PPP) Election for both the Republican and Democrat Parties.

As stated in our FY2020 Budget Presentation, our proposed budget included only costs for Democrat nominees, based on past PPP elections when an incumbent president was up for election. Subsequently, we received a certified list of presidential nominees from the Department of State on December 12, 2019, which includes both Republican and Democrat nominees.

In order to add the Republican nominees, it is necessary to request a FY20 special appropriation in the amount of \$125,000. The additional funds are for printing and mailing ballots; printing ballots for early voting, election day and provisional ballots; and mail ballot kit materials.

If you have any questions, please let me know.

Cc: Barry Burton, County Administrator

Bill Berger, Director, Office of Management and Budget