STATE OF FLORIDA CONSTITUTIONAL OFFICER FINANCIAL REPORT FOR 2018 - 2019

| Name of governmental unit PINELLAS COUNTY TAX COLLECTOR | CERTIFICATION | | | | |
|---|--|--|--|--|--|
| | I do solemnly swear that the information reported herein is a true, | | | | |
| Address | correct and complete report of the financial position and all revenues and | | | | |
| 315 Court Street | expenditures of my office for the year ending September 30, 2019. | | | | |
| Post Office Box 4627 | | | | | |
| City and zip code | n A | | | | |
| Clearwater, FL 33758 | Mr homes | | | | |
| Name of chief financial officer | (Signature) | | | | |
| Kimberly F. Williams | | | | | |
| Title of chief financial officer | OFFICE OF TAX COLLECTOR | | | | |
| Deputy Tax Collector | | | | | |
| T 1 1 T T 1 C 1 C 1 C 1 C 1 C 1 C 1 C 1 | Pinellas County, Florida | | | | |
| Telephone number <u>727-464-3064</u> | CTATE OF ELODIDA | | | | |
| | STATE OF FLORIDA COUNTY OF PINELLAS | | | | |
| | Sworn to and subscribed before me this 19th day | | | | |
| | ady | | | | |
| | of November 2019 Charles W. Thomas, CFC | | | | |
| | Sous L Mary | | | | |
| | Signature of notary public- State of Florida | | | | |
| ******* | Toni L. May | | | | |
| Person who may be contacted regarding this report. | (Print, Type, or Stamp Commissioned Name of Notary Public) | | | | |
| Name Kimberly F. Williams | Personally known X or Produced Identification | | | | |
| Telephone number <u>727-464-3064</u> | Type of Identification Produced <u>Ruowa to me</u> | | | | |
| | suttiles. | | | | |

Prepared 11/18/2019

PINELLAS COUNTY TAX COLLECTOR COMBINED BALANCE SHEET ALL FUND TYPES AND ACCOUNT GROUPS September 30, 2019

| | _ | | | General | Totals |
|--|---------|---------------|---------------|------------|---------------|
| | | General | Agency | Long-Term | (memorandum |
| ASSETS AND OTHER DEBITS | Code | Fund | Fund | Debt | only) |
| Cash | 1010000 | 19,999,133.69 | 24,071,177.08 | XXXXXX | 44,070,310.77 |
| Accounts receivable (net) | 1150000 | 816.35 | | XXXXXX | 816.35 |
| Interest receivable | 1350000 | | | XXXXXX | |
| Due from other funds | 1310000 | | | XXXXXX | |
| Due from Board of County Commissioners | 1330700 | | | XXXXXX | |
| Due from other Constitutional Officers | 1330700 | | | XXXXXX | |
| Due from other governments | 1330001 | 14.00 | 20,117.77 | XXXXXX | 20,131.77 |
| Due from individuals and businesses | 1150000 | | 3,332,467.01 | XXXXXX | 3,332,467.01 |
| Investments (net) | 1510000 | | | XXXXXX | |
| Other assets | 1560000 | | | XXXXXX | |
| Amount to be provided-compensated absences | 1890001 | XXXXXX | XXXXXX | 966,013.82 | 966,013.82 |
| Amount to be provided-capital leases | 1890000 | XXXXXX | XXXXXX | | |
| | | | | | |
| TOTAL ASSETS AND OTHER DEBITS | | 19,999,964.04 | 27,423,761.86 | 966,013.82 | 48,389,739.72 |
| LIABILITIES, EQUITY AND CREDITS | | | | | |
| Accounts payable | 2010000 | 48,400.01 | | XXXXXX | 48,400.01 |
| Accrued wages and fringe benefits | 2160000 | 616,569.81 | | XXXXXX | 616,569.81 |
| Due to other funds | 2070000 | | | XXXXXX | |
| Due to Board of County Commissioners | 2080700 | 18,197,699.59 | | XXXXXX | 18,197,699.59 |
| Due to other Constitutional Officers | 2087712 | 338.89 | | XXXXXX | 338.89 |
| Due to other governments | 2080001 | 1,117,925.74 | 26,585,635.46 | XXXXXX | 27,703,561.20 |
| Due to individuals | 2290001 | 19,030.00 | 838,126.40 | | 857,156.40 |
| Compensated absences | 2390001 | XXXXXX | XXXXXX | 966,013.82 | 966,013.82 |
| Capital leases | | | | | |
| TOTAL LIABILITIES | | 19,999,964.04 | 27,423,761.86 | 966,013.82 | 48,389,739.72 |
| EQUITY | | | | | |
| Fund balance | 2710300 | XXXXXX | XXXXXX | XXXXXX | XXXXXX |
| TOTAL EQUITY | | | | XXXXXX | |
| TOTAL LIABILITIES AND EQUITY | | 19,999,964.04 | 27,423,761.86 | 966,013.82 | 48,389,739.72 |

PINELLAS COUNTY TAX COLLECTOR BALANCE SHEET AGENCY FUND

September 30, 2019

| | 1 | |
|--|---------|---------------|
| | | Totals |
| ASSETS | Code | |
| Cash | 1010000 | 24,071,177.08 |
| Due from businesses and individuals | 1150000 | 3,332,467.01 |
| Due from other funds | 1310000 | _ |
| Due from Board of County Commissioners | 1330700 | - |
| Due from other Constitutional Officers | 1330700 | - |
| Due from other governments | 1330001 | 20,117.77 |
| Investments (net) | 1510000 | - |
| Other assets | 1560000 | - |
| | | |
| | | - |
| TOTAL ASSETS | | 27,423,761.86 |
| | | |
| LIABILITIES | | |
| Accounts payable | 2010000 | |
| Accrued liabilities | 2160000 | - |
| Due to other funds | 2070000 | - |
| Due to Board of County Commissioners | 2080700 | _ |
| Due to other Constitutional Officers | 2087712 | - |
| Due to other governments | 2080001 | 26,585,635.46 |
| Other current liabilities | 2290000 | - |
| Due to individuals and businesses | 2290001 | 838,126.40 |
| Deferred revenue | 2230000 | - |
| | | - |
| | | - |
| TOTAL LIABILITIES | | 27,423,761.86 |

PINELLAS COUNTY TAX COLLECTOR STATEMENT OF CHANGES IN ASSETS AND LIABILITIES AGENCY FUND

September 30, 2019

| | October 1, | | | September 30, |
|--|---------------|------------------|------------------|---------------|
| | 2018 | Additions | Deductions | 2019 |
| ASSETS | | | | |
| Cash | 20,532,683.93 | 1,974,244,048.22 | 1,970,705,555.07 | 24,071,177.08 |
| Investments | _ | - | | ₩1 |
| Accounts receivable | | | | j - |
| Due from other governments | 14,640.91 | 100,550.07 | 95,073.21 | 20,117.77 |
| Due from other funds | | | | - |
| Due from Board of County Commissioners | | | | - |
| Due from individuals and businesses | 3,221,895.07 | 9,415,537.55 | 9,304,965.61 | 3,332,467.01 |
| Total Assets | 23,769,219.91 | 1,983,760,135.84 | 1,980,105,593.89 | 27,423,761.86 |
| LIABILITIES | | | | |
| Due to other funds | | | | |
| Due to Board of County Commissioners | - | * | | :- |
| Due to other Constitutional Officers | | | | |
| Due to other governments | 22,728,103.41 | 1,977,475,484.91 | 1,973,617,952.86 | 26,585,635.46 |
| Deposits and other current liabilities | - | | | H |
| Due to individuals and businesses | 1,041,116.50 | 2,220,655,609.99 | 2,220,858,600.09 | 838,126.40 |
| Total Liabilities | 23,769,219.91 | 4,198,131,094.90 | 4,194,476,552.95 | 27,423,761.86 |

PINELLAS COUNTY TAX COLLECTOR FUND REVENUES September 30, 2019

| FUND: | General Fund |
|-------|--------------|
| | |

REVENUES AND OTHER CREDITS (311.XXX THROUGH 389.9XX)

| Account No. | Description | Amount |
|-------------|---|---------------|
| 341.800 | County Officers Commissions - Board | 23,060,249.77 |
| 341.800 | County Officers Commissions - Other districts | 3,473,441.82 |
| 341.803 | Hunting & fishing licenses | 13,658.50 |
| 341.803 | Birth certificate fees | 16,512.50 |
| 341.803 | Driver's license fees | 2,411,079.00 |
| 341.810 | Motor vehicle fees | 5,053,010.22 |
| 341.840 | Sales tax commission | 13,870.65 |
| 341.850 | CWL and mail fees | 575,943.75 |
| 341.880 | Tax sales 5% commission | 1,535,957.51 |
| 341.880 | Tax redemption commissions | (1,396.77) |
| 341.880 | Tax redemption fees | 150,774.00 |
| 341.880 | Interest | 6,005.03 |
| 361.320 | Advertising | 33,167.94 |
| 369.900 | NSF fees | 27,285.13 |
| 369.900 | Reimbursed costs | 13,436.66 |
| 369.900 | Partial payment fees | 2,470.00 |
| 369.900 | Miscellaneous revenue | 22,286.50 |
| | | |
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TOTAL REVENUES AND OTHER CREDITS

Duplicate this page if additional lines are needed.

PINELLAS COUNTY TAX COLLECTOR REVENUES BUDGET AND ACTUAL September 30, 2019

FUND: General Fund

| | | ORIGINAL | FINAL | | |
|------------|---|------------|------------|---------------|----------------|
| Account No | . Description | BUDGET | BUDGET | ACTUAL | VARIANCE |
| 341.800 | County Officers Commissions - Board | 23,972,720 | 23,972,720 | 23,060,249.77 | (912,470.23) |
| 341.800 | County Officers Commissions - Other districts | 3,553,140 | 3,553,140 | 3,473,442 | (79,698.18) |
| 341.803 | Hunting & fishing licenses | 24,550 | 24,550 | 13,658.50 | (10,891.50) |
| 341.803 | Birth certificate fees | 16,140 | 16,140 | 16,512.50 | 372.50 |
| 341.803 | Driver's license fees | 2,318,620 | 2,318,620 | 2,411,079.00 | 92,459.00 |
| 341.810 | Motor vehicle fees | 5,488,940 | 5,488,940 | 5,053,010.22 | (435,929.78) |
| 341.840 | Sales tax commission | 14,870 | 14,870 | 13,870.65 | (999.35) |
| 341.850 | CWL and mail fees | 567,180 | 567,180 | 575,943.75 | 8,763.75 |
| 341.880 | Tax sales 5% commission | 1,598,760 | 1,598,760 | 1,535,957.51 | (62,802.49) |
| 341.880 | Tax redemption commissions | 8,590 | 8,590 | (1,396.77) | (9,986.77) |
| 341.880 | Tax redemption fees | 199,770 | 199,770 | 150,774.00 | (48,996.00) |
| 341.880 | Interest | 1,950 | 1,950 | 6,005.03 | 4,055.03 |
| 361.320 | Advertising | 37,490 | 37,490 | 33,167.94 | (4,322.06) |
| 369.900 | NSF fees | 27,490 | 27,490 | 27,285.13 | (204.87) |
| 369.900 | Reimbursed costs | 12,160 | 12,160 | 13,436.66 | 1,276.66 |
| 369.900 | Partial payment fees | 1,810 | 1,810 | 2,470.00 | 660.00 |
| 369.900 | Miscellaneous revenue | 46,850 | 46,850 | 22,286.50 | (24,563.50) |
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| TOTAL RE | VENUES AND OTHER CREDITS | 37,891,030 | 37,891,030 | 36,407,752.21 | (1,483,277.79) |

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PINELLAS COUNTY TAX COLLECTOR EXPENDITURES September 30, 2019

| FUND: | General Fund | |
|-------|--------------|--|
| | | No. of the last of |

EXPENDITURES AND OTHER DEBITS (510.XXX THROUGH 599.XXX)

| Account No. | <u>Object</u> | Description | Amount |
|-------------|---------------|-----------------------------|---------------|
| 513 | 10 | Salaries & benefits | 20,024,332.75 |
| 513 | 10 | Other personal services | (4) |
| 513 | 30 | Professional fees | 587,824.03 |
| 513 | 30 | County EDP services | 316,000.00 |
| 513 | 30 | County Risk services | 164,075.04 |
| 513 | 30 | Postage & freight | 609,136.34 |
| 513 | 30 | Telephone & utilities | 148,087.74 |
| 513 | 30 | Printing & reproduction | 149,593.01 |
| 513 | 30_ | Repairs & maintenance | 921,470.12 |
| 513 | 30 | Travel | 60,288.68 |
| 513 | 30 | Legal advertising | 17,930.00 |
| 513 | 30 | Promotional | 9,279.27 |
| 513 | 30 | Office materials & supplies | 166,830.61 |
| 513 | 30 | Rentals & leases | 1,411,360.54 |
| 513 | 30 | Books, publications & dues | 56,365.60 |
| 513 | 30 | Education & training | 29,928.67 |
| 513 | 30 | Miscellaneous | 22,117.14 |
| 513 | 60 | Capital outlay | 177,261.94 |
| 513 | 70_ | Debt service - principal | - |
| 513 | 70 | Debt service - interest | 75 |
| | | | (×) |
| | | | (2) |
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24,871,881.48

TOTAL EXPENDITURES AND OTHER DEBITS

Duplicate this page if additional lines are needed.

PINELLAS COUNTY TAX COLLECTOR EXPENDITURES BUDGET AND ACTUAL September 30, 2019

FUND: General Fund

| | | | ORIGINAL | FINAL | | |
|-------------|--------|--|------------|------------|---------------|--------------|
| Account No. | Object | Description | BUDGET | BUDGET | ACTUAL | VARIANCE |
| 513 | 10_ | Salaries & benefits | 21,007,674 | 21,079,253 | 20,024,332.75 | 1,054,920.66 |
| 513 | 10_ | Other personal services | | | | - |
| 513 | 30_ | Professional fees | 720,790 | 720,790 | 587,824.03 | 132,965.97 |
| 513 | 30 | County EDP services | 360,000 | 360,000 | 316,000.00 | 44,000.00 |
| 513 | 30_ | County Risk services | 164,075 | 164,075 | 164,075.04 | (0.04) |
| 513 | 30 | Postage & freight | 703,852 | 703,852 | 609,136.34 | 94,715.66 |
| 513 | 30 | Telephone & utilities | 130,020 | 130,020 | 148,087.74 | (18,067.74) |
| 513 | 30 | Printing & reproduction | 184,300 | 184,300 | 149,593.01 | 34,706.99 |
| 513 | 30_ | Repairs & maintenance | 1,008,690 | 1,058,690 | 921,470.12 | 137,219.88 |
| 513 | 30_ | Travel | 93,850 | 93,850 | 60,288.68 | 33,561.32 |
| 513 | 30_ | Legal advertising | 20,000 | 20,000 | 17,930.00 | 2,070.00 |
| 513 | 30_ | Promotional | 8,210 | 8,210 | 9,279.27 | (1,069.27) |
| 513 | 30_ | Office materials & supplies | 180,920 | 180,920 | 166,830.61 | 14,089.39 |
| 513 | 30 | Rentals & leases | 1,479,200 | 1,479,200 | 1,411,360.54 | 67,839.46 |
| 513 | 30_ | Books, publications & dues | 92,740 | 92,740 | 56,365.60 | 36,374.40 |
| 513 | 30_ | Education & training | 85,920 | 85,920 | 29,928.67 | 55,991.33 |
| 513 | 30_ | Miscellaneous | 6,500 | 6,500 | 22,117.14 | (15,617.14) |
| 513 | 60 | Capital outlay | 416,400 | 366,400 | 177,261.94 | 189,138.06 |
| 513 | 70 | Debt service - principal | - | _ | Şī | - |
| 513 | 70_ | Debt service - interest | <u>/€/</u> | * | | |
| | | | ¥ | | | |
| | | | | | | - |
| | | | | | | T# |
| | | | | | | |
| | | | | | | • |
| | - | | | | | - |
| | | | | | | (*) |
| | | | | | | |
| | | RES AND OTHER DEBITS additional lines are needed | 26,663,141 | 26,734,720 | 24,871,881.48 | 1,862,838.93 |

Pinellas County Tax Collector Due to the Board of County Commissioners For the Fiscal Year Ended September 30, 2019

| | | | | General Fund | | Agency Fund | | | | | | | | | | | |
|----------|------------------------------------|---------------|-------|----------------|---------------|------------------|-------------------|-----------|-------------|----------|---------------|--------------|-----------|-----------------------|------------|-----------------|---------------|
| | | Excess Fees | | ounorar i dire | Total | | | | Tax Related | | / geney - and | | Mo | Motor Vehicle Related | | | Total Due BCC |
| Fund | Fund | to Related | | Health | General | Delinquent Taxes | Delinguent Taxes | Homestead | Total | Interest | Tourist Devel | Total | | el Fees | Total | Total Agency | All Funds |
| | Name | Parties | Fleet | Insurance | Fund | Real Estate | Personal Property | Tax Liens | Delinquent | | Tax | | County | Retained | | Fund | 09/30/19 |
| 0101 | General Operating | 9.408.076.86 | 98.26 | 233,132,67 | 9.641,307,79 | 664,72 | 34,094,94 | 44,757,64 | 79,517,30 | 114,49 | _ | 79,631,79 | 15,183,22 | 9.116.30 | 24,299.52 | 103,931,31 | 9,745,239.10 |
| 0101 | General - Operating - MSTU | 245,796.10 | | - | 245,796.10 | 1,670.87 | 2,349.73 | 2,387.38 | 6,407.98 | 10.39 | | 6.418.37 | | - | | 6,418.37 | 252,214.47 |
| 0101 | Debt Service | | _ | | - | _ | 9 | | - | - | | | | | | | |
| 0606 | Health Fund | - | - | - | - | | | | - | | | | | - | | | |
| | Total General | 9,653,872.96 | 98.26 | 233,132.67 | 9,887,103.89 | 2,335.59 | 36,444.67 | 47,145.02 | 85,925.28 | 124.88 | - | 86,050.16 | 15,183.22 | 9,116.30 | 24,299.52 | 110,349.68 | 9,997,453.57 |
| 0202 | Health Dept | 41,299.31 | | | 41,299.31 | 12.50 | 543.64 | 620.13 | 1,176.27 | 1.75 | | 1,178.02 | | | | 1,178.02 | 42,477.33 |
| 0206 | EMS | 426,106.77 | | | 426,106.77 | 124.43 | | 7,235,26 | 7,359.69 | 5.40 | _ | 7,365.09 | _ | | _ | 7,365.09 | 433,471.86 |
| | | | | | | | | | | | | | | | | | |
| 101 | Mosquita Control | | | | | - | = = | 28.98 | 28.98 | 0.04 | | 29.02 | - | - | | 29.02 | 29.02 |
| 0214 | Library Co-Op | 35,687.65 | | | 35,687.65 | 438.19 | 563.31 | 475.72 | 1,477.22 | 1.84 | | 1,479.06 | - | | | 1,479.06 | 37,166.71 |
| | | | | | | | | | | | | | | | | | |
| 0240 | Tourist Development | | | | | | | | | | | | | | | | |
| | Aug taxes collected Sept. | | | | | | | | | 5,969.76 | 4,110,722.67 | 4,116,692.43 | | | | 4,116,692.43 | 4,116,692.43 |
| | Sept taxes collected Oct. | 1 | | | | | | | | | 3,272,030,59 | 3,272,030.59 | | | | 3,272,030.59 | 3,272,030.59 |
| | Total Tourist Development | | | | | | | | | | 7,382,753.26 | 7,388,723.02 | | | | 7,388,723.02 | 7,388,723.02 |
| 0250 | Fire Districts (See Page 2) | 128,098.01 | | | 128,098.01 | (867.60) | | 1,974.07 | 1,106.47 | 1.17 | | 1,107.64 | | | | 1,107.64 | 129,205.65 |
| 0281 | Palm Harbor Recreation | 13,947.15 | | | 13.947.15 | _ | _ | 96.61 | 96.61 | 0.46 | <u>-</u> | 97.07 | - | - | 2 | 97.07 | 14,044.22 |
| 212.7500 | | | | | | | | | | | | | | | | | |
| 0282 | Feather Sound | 1,525.19 | | - | 1,525.19 | | | 358.85 | 358.85 | 0.15 | | 359.00 | | <u>-</u> | | 359.00 | 1,884.19 |
| 0290 | Street Lighting Districts | 8,103.26 | | | 8,103.26 | 178.05 | | | 178.05 | 0.33 | | 178.38 | | | _ | 178.38 | 8,281.64 |
| 0293 | Lealman Solid Waste District | 8,355,01 | | _ | 8,355.01 | 67.43 | _ | _ | 67.43 | 0,31 | | 67.74 | _ | _ | | 67.74 | 8,422.75 |
| 0200 | Countries College Presses District | 0,000,01 | | | 0,000.01 | 07.45 | | | 57,40 | 0.01 | | 97,34 | | | | 01.74 | 0,422.75 |
| 283 | Eastlake Library Services | 4,599.21 | | - | 4,599.21 | (18.83) | | - | (18.83) | 0.09 | | (18.74) | - | | | (18.74) | 4,580,47 |
| 284 | Eastlake Recreation Services | 4,599.21 | | | 4,599.21 | (18.83) | | | (18.83) | 0.09 | | (18.74) | | - | . <u> </u> | (18.74) | 4,580.47 |
| 294 | Unincorporated Surface Water | 91.751.26 | | | 91,751,26 | 3,376,84 | | | 3,376,84 | 3.01 | | 3,379.85 | | | | 3,379.85 | 95,131.11 |
| 234 | Total other funds | 764,072.03 | | - | 764,072.03 | 3,292.18 | 1,106.95 | 10,789.62 | 15,188.75 | 5,984.40 | 7,382,753,26 | 7,403,926,41 | | | | 7,403,926.41 | 8,167,998.44 |
| | CH Deed Interest | 104,012.03 | | | 104,012.03 | 3,292.16 | 1,109.95 | 10,709.02 | 15,188.75 | 0.44 | 1,302,133,20 | 90.40 | | | | 90.40 | 90.40 |
| | Total All Funds | 10,417,944.99 | 98.26 | 233.132.67 | 10,651,175.92 | | 37,551.62 | 57,934.64 | 101,203.99 | 6,109.72 | 7,382,753,26 | 7,490,066,97 | 15,183.22 | 9.116.30 | 24,299.52 | 7,514,366.49 | 18,165,542.41 |
| | TOTAL ALL PUROS | 10,417,944.99 | 90.26 | 233,132.57 | 10,951,175.92 | 3,111.13 | 31,331.02 | 37,834,04 | 101,203,99 | 0,109.72 | 1,302,133.20 | 7,490,000,97 | 15,103.22 | 9,110.30 { | 24,233.32 | 1,314,300.49 | 10,100,542.41 |

Footnote: Related Party Transactions: Distribution of excess fees and commissions 10,417,944.99 Amounts due various services (Fleet) 98.26 Amounts due various services (Risk) 233,132.67 Amounts due various services (Health) Amounts due various services (Transfers) Amounts due various services (Vehicle Replace) 10,651,175.92 Due to CCC Due to Board from General Fund Due to Board from Agency funds 7,514,366.49 Total Due to Board of County Commissioners 18,165,542.41 Total Due to Other Constitutionals \$

PINELLAS COUNTY TAX COLLECTOR DUE TO THE BOARD OF COUNTY COMMISSIONERS

For the Fiscal Year Ended September 30, 2019 Fire District Details Only

| | | | 5 " - | 1.1 | | |
|---------|----------------------|-------------|--------------|-----------|------------|----------|
| | | | Deling Taxes | Homestead | Total | Interest |
| | | Excess Fees | Real Estate | Tax Liens | Delinquent | Earnings |
| | Fire Districts | | | | | |
| 3418501 | Belleair Bluffs | 4,257.45 | - | | - | _ |
| 3418502 | Clearwater | 23,757.52 | - | 193.82 | 193.82 | 0.25 |
| 3418503 | Dunedin | 7,541.69 | - | _ | - | (0.68) |
| 3418504 | Gandy | 1,257.47 | - | - | - | |
| 3418505 | Largo | 15,531.87 | - | - | - | (0.01) |
| 3418506 | Pinellas Park | 6,266.10 | - | _ | - | See 2 |
| 3418507 | Safety Harbor | 1,950.77 | - | - | - | - |
| 3418508 | Tarpon Springs | 3,564.12 | - | - | _ | 0.04 |
| 3418509 | Seminole | 36,759.37 | _ | Ξ | - | 0.57 |
| 3418512 | Highpoint | 14,149.90 | 15.31 | 1,780.25 | 1,795.56 | 1.03 |
| 3418513 | Tierra Verde | 12,013.12 | (882.91) | - | (882.91) | (0.02) |
| 3418514 | South Pasadena | 1,048.63 | - | - | _ | (0.01) |
| | Total Fire Districts | 128,098.01 | (867.60) | 1,974.07 | 1,106.47 | 1.17 |