

Largo CRA Capital Expenditures FY 2000 - 2015

Fiscal Year		*	1998 - 2000	FY 2000/2001	FY 2001/2002	FY 2002/2003	FY 2003/2004	FY 2004/2005	FY 2005/2006	FY 2006/2007	FY 2007/2008	FY 2008/2009	FY 2009/2010	FY 2010/2011	FY 2011/2012	FY 2012/2013				
Capital Expenditures Total			4,078,000	\$5,203,000	\$0	\$378,847	\$442,000	\$30,490	\$824,100	STATE OF THE PARTY	Abic concept to stream verbuses	\$1,226,604	Modern Constitution		A CONTRACTOR OF STREET		FY 2013/201	4 FY 2014/2015	FY 2015/2016	Combined
Project	Plan & Page	Expenditure Description							7024,100	302,173	\$2,574,200	\$1,226,604	\$2,097,506	\$400,000	\$200,000	\$290,468	\$0	\$10,228	\$11,591	\$17,829,209
Regional Stormwater pond improvements	WBD 1997 Plan, page 8.1	Local Option Sales Tax (LOST)		3,704,000																
West Bay Drive improvements	WBD 1997 Plan, page 8.1	Florida Dept. of Transportation (FDOT) & LOST	3,572,000	1,178,000																\$3,704,00
First Ave NW Extension	WBD 1997 Plan, page 8.1	LOST & Community Development Block Grant (CDBG)	506,000	321,000																\$4,750,00
New Public Parking Lot	WBD 1997 Plan, page 8.1	WBD CRA						30,490							passastessomerapatatorises i		(Medalyaraanaanaanaanaa	BANK KONTONONANANANANANANANANANANANANANANANANA		\$827,00
Restoration of four brick roadways	WBD 2009 Plan, page 4-3	WBD CRA, LOST				378,847	FACULTIES TO LONG TO SERVICE S	30,470												\$30,490
Unpaved Roads (3) Improved	WBD 2009 Plan, page 4-3	CDBG				5,0,0,1,	442,000													\$378,847
Clearwater Largo Road Streetscape	WBD 2009 Plan, page 4-3	LOST					442,000													\$442,000
Central Park Traffic Signal Mast Arm Installation	WBD 2009 Plan, page 4-3	LOST & County Gas Tax									1,720,000									\$1,720,000
Regional Stormwater pond maintenance	WBD 2009 Plan, page 4-5	Stormwater											220,000							\$220,000
Regional Stormwater pond improvements	WBD 2009 Plan, page 4-5	WBD CRA, City Tree Fund											293,000							\$293,000
4th St SW Reconstruction WB/8th Ave SW	WBD 2009 Plan, page 4-3	County Gas Tax											137,230							\$137,230
Central Park Dr. Pedestrian Crossing Improvements	WBD 2009 Plan, page 4-2	LOST											1,047,276							\$1,047,276
WBD at Pinellas Trail Landscaping & Gateway - Design	WBD 2009 Plan, page 4-3	WBD CRA & FDOT										213,004		BY AND RESIDENCE STREET		Wanta ka Marka ka Kanada ka Ka	LOSSOS STATES OF THE STATES OF			\$213,004
500 Block WBD - Property Purchase (2 transactions)		WBD CRA								250,000 (1)		4 000 000				79,809				\$79,809
500 Block WBD - environmentals, document recording, legal		WBD CRA	1000			100		A America		51,830		1,000,000	400,000	400,000	200,000	200,000				\$2,450,000
158 Ridge - environmentals, document recording, legal		WBD CRA								31,830	4,200									\$51,830
158 Ridge - Property Purchase		WBD CRA									850,000									\$4,200
"Old Largo Hotel" - Propery Purcahse		WBD CRA							775,000		830,000									\$850,000
"Old Largo Hotel" - environmental, document recording, lega	d .	WBD CRA							49,100											\$775,000
Bus Shelters		WBD CRA				distante uthopsail			47,100	10,345		42.400								\$49,100
TOTAL										10,345		13,600				10,659		10,228	11,591	\$56,423
																				\$18,079,209
County TIF Eligible Expenditures (above)								30,490	49,100	51,830	4 200		e de la companion de la compan		CARACTER STATE OF THE PARTY OF	Navarati nati ce see waxayayaya	237879.20111207979797979797			
County TIF Eligible Land Purchases								30,470	775,000		4,200					79,809				\$215,429
Total County TIF Eligible Expenditures								\$30,490	\$824,100	250,000	850,000	500,000	400,000	400,000	200,000					\$3,375,000
								230,470	3024,100	\$301,830	\$854,200	\$500,000	\$400,000	\$400,000	\$200,000	\$79,809				\$3,590,429

⁽¹⁾ CRA borrowed \$2,450,000 from City's LOST fund to pay for parcels. Payments were made when funds were available.