

OMB Contract Review

Contract Name	Grant Application – Federal Aviation Administration for Fiscal Year (FY19) Capital Improvement Program for St. Pete Clearwater Airport				
GRANICUS	19-1094A	Contract #	N/A	Date:	7-11-19

Mark all Applicable Boxes:

Type of Contract									
CIP	X	Grant	X	Other		Revenue		Project	000035A

Contract information:

New Contract (Y/N)	Yes	Original Contract Amount	\$19,746,344
Fund(s)	4001	Amount of Change	n/a
Cost Center(s)	100200	Contract Amount	\$19,746,344
Program(s)	2049	Amount Available	Total: \$15,213,700 Current CIP FY19-FY21
Account(s)	3895410	Included in Applicable Budget? (Y/N)	Project not sufficiently budgeted in FY19, but will be during FY20 Budget Development
Fiscal Year(s)	FY19-FY21		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

An application for discretionary and entitlement grant funds from the Federal Aviation Administration (FAA) Program. The St. Pete Clearwater International Airport is requesting \$8,161,816 in entitlement funding and \$11,584,528 in discretionary funding from the FAA. The funds will be used on the Runway 18/36 Rehabilitation Airport, CIP Project # 000035A.

The bid estimate for this work came in 14.25% higher than the engineer's estimate resulting in an increase to this project's budget from the FY19 Adopted and FY20 Proposed budgets. A change to the project's budget will be made for the FY20 Adopted budget according to this grant application.

If discretionary funds are not approved in the amount of \$11,584,528, these funds will need to come from Airport Operating and Revenue Fund Reserves. There are funds available in this account to cover this amount.

Verified with the department that using up all of the FY19 and FY20 entitlement funding will not impact the federal funding programmed for other CIP projects.

The Staff Report references NAVAIDs. A separate project for NAVAIDs (004087A) was established in FY19. The Airport is including NAVAIDs in this grant application to request FAA funding rather than use Airport funds for this portion of the project. If the NAVAIDs portion is approved for funding by the FAA, a federal funding source will be added to project 004087A to include these funds and the federal portion of project 000035A will be reduced by this amount.

Sufficient funding is available for both projects.

Analyst: Erica Mitchell

Ok to Sign with Comments: ☒

Instructions/Checklist

1. Upon receipt of a contract and notification in Granicus, review the Agenda and Contract for language and accuracy. Make sure there are available funds, the dept is not overextending itself, was it planned, etc.
2. Complete the form above using the contract document and the County accounting & budgeting systems.
3. Use the Staff Report section to give a brief summary of the contract and include your thoughts and pertinent information.
4. Upload to Granicus as a numbered attachment.
5. Upload a copy of the contract review into the appropriate contract review Sharepoint folder. (OMB/OMB Document Library/Contract.RVW/)