

OMB Contract Review

Contract Name	Advanced Life Support First Responder Agreement with 16 municipalities and independent fire districts				
GRANICUS	19-1138A	Contract #	n/a	Date:	9/12/19

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant		Other	X	Revenue		Project	

Contract information:

New Contract (Y/N)	Y	Original Contract Amount	\$38,321,747
Fund(s)	1006	Amount of Change	N/A
Cost Center(s)	344310	Contract Amount	\$38,321,747
Program(s)	1817	Amount Available	Y
Account(s)	Various	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	Five year agreement (FY20-FY24)		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This agreement between the County and sixteen (16) municipalities and independent fire districts provides for the continued service of Advanced Life Support Emergency Medical Services from first responders. It has a term of five (5) years, beginning October 1, 2019 and ending September 30, 2024. It also provides for one (1) five-year extension following the end of the initial term.

Under this agreement, but separate from the funding amount listed above, the County is responsible for providing a Continuing Medical Education training program, communications equipment, medical supplies, electrocardiogram equipment, biohazardous waste collection and patient care reporting system equipment. Replacement of Authority funded rescue unit vehicles, medic unit vehicles and Emergency Medical Services (EMS) Coordinator staff vehicles is scheduled in Appendix A of the agreements.

The total contract amount across the sixteen (16) agencies is \$38,321,747 for FY20. FY20 includes a number of EMS system enhancements including providing additional funding beginning mid-year for two (2) Advanced Life Support positions. One position is in Gulfport and the other is in Treasure Island. Beginning in FY21, these positions will become fully funded. Other enhancements include funding for EMS coordinator positions.

Per this agreement, each of the agencies' budgets are capped at a 3.0% annual increase over the prior fiscal year. Allowable station and overhead costs of 1.0% are also funded pending an audit of the submitted costs. This contract is consistent with the request included in the FY20 Proposed Budget for the Emergency Medical Services (EMS) Fund.

Analyst: *Jason Miller*

Ok to Sign: ☒