

RECURRING PROJECTS

Center/Program	Description	FY2020 Request	FY21-29 Annual Average	FY20-29 Total	% of Penny*
411100 - CIP-General Government					
3006 - Other County Building Projects					
004100A - Government Facilities Remodel and Renovation	This project supports capital improvements required to preserve and restore County fixed asset investment.	4,550,000	10,000,000	94,550,000	9.5%
268 - Space Consolidation Projects	This project potentially funds numerous space consolidation projects in a given fiscal year to move county departments	1,000,000	1,000,000	10,000,000	1.0%
411100 - CIP-General Government Total		5,550,000	11,000,000	104,550,000	10.5%
413100 - CIP-Physical Environment					
3010 - Channel Erosion Projects					
003810A - Creek, Channel, Erosion Control Program	To restore/stabilize creek and channels to achieve flood control, environmental enhancement, water quality and	250,000	640,000	6,000,000	0.6%
3012 - Flood Control Projects					
003800A - Flood Prevention Program	Capital Improvements to reduce flood risk, improve infrastructure flooding level of service, resolve localized	500,000	890,000	8,500,000	0.9%
3013 - Storm Sewer Rehab Projects					
002064A - Storm Sewer Pipeline Rehabilitation and CIPP	Storm sewer pipeline rehabilitation and Cured in Place Pipelining (CIPP)	825,000	830,000	8,250,000	0.8%
004207A - Stormwater Infrastructure Program PIV	Stormwater Infrastructure Program	2,000,000	3,000,000	29,000,000	2.9%
3014 - Surface Water Quality Projects					
004296A - Stormwater Quality Program PIV	Stormwater Quality Program P4 replaces 000296A	100,000	390,000	3,600,000	0.4%
413100 - CIP-Physical Environment Total		3,675,000	5,800,000	55,350,000	5.5%
414100 - CIP-Transportation					
3021 - Intersection Improvements Projects					
000195A - Traffic Safety Improvements	Funding for transportation studies and construction costs for evaluation and implementation of traffic related safety	250,000	480,000	4,500,000	0.5%
004152A - Intersection Program PIV	Funding allocation for Countywide intersection safety and capacity modifications and mast arm signalization projects.	1,500,000	1,500,000	15,000,000	1.5%
3023 - Pinellas Trail Projects					
003682A - Trail Projects	Trail Projects	600,000	1,050,000	10,000,000	1.0%
3024 - Road & Street Support Projects					
264 - Countywide Traffic Signalization Improvements	Program is established for the replacement of span wire signals with mast arm signals. Projects may include	100,000	850,000	7,750,000	0.8%
3026 - Sidewalks Projects					

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004144A - Sidewalk and ADA Program PIV	Funding for construction of sidewalk and ADA improvements countywide. Project locations are chosen	3,350,000	5,080,000	49,050,000	4.9%
3031 - Bridges-Repair & Improvement					
004125A - Bridge Program PIV	Rehabilitation or replacement work as needed to preserve the integrity of the county's bridge system. Projects to be	1,000,000	1,840,000	17,500,000	1.8%
3032 - Road Resurfacing & Rehabilitation					
004192A - Road Resurfacing & Rehabilitation PIV	Funding for annual contracts for resurfacing of Countywide arterials, collectors, and local unincorporated area	11,425,000	13,000,000	128,425,000	12.8%
3034 - Railroad Crossing Projects					
004189A - Railroad Crossing Program PIV	Improve railroad crossings in coordination with CSX. "Other" category is for payment to CSX for rails and road crossing	450,000	350,000	3,550,000	0.4%
3035 - Roadway Underdrain Projects					
004216A - Underdrain Program PIV	Funding for construction of underdrains for County roads at various locations to prevent road failures and extend	400,000	930,000	8,700,000	0.9%
414100 - CIP-Transportation Total		19,075,000	25,100,000	244,475,000	24.4%
417100 - CIP-Culture/Recreation					
3003 - Countywide Parks Projects					
004093A - Countywide Park Roads and Parking Paving Areas	Resurfacing of roads and parking areas within the County's parks.	1,500,000	2,060,000	20,000,000	2.0%
000341A - CW Park Utility Infrastructure	Countywide Park program for replacement of utility infrastructure.	1,200,000	1,200,000	12,000,000	1.2%
002168A - Environmental Lands Acquisition	Acquisition of environmentally sensitive lands	1,500,000	1,500,000	15,000,000	1.5%
003772A - Renovation and Replacement of Park Structures	Renovation and Replacement of Park Structures	655,000	3,100,000	28,510,000	2.9%
294 - Dune Walkovers	Project is to provide the rehabilitation of existing dune walkovers at the County beach access points.	15,000	220,000	1,920,000	0.2%
276 - Park Playground Replacement - Inclusive Designs	Replacement of aging playground equipment throughout County parks with ADA inclusive designs, including new	400,000	630,000	6,000,000	0.6%
417100 - CIP-Culture/Recreation Total		5,270,000	8,700,000	83,430,000	8.3%
Grand Total		33,570,000	50,500,000	487,805,000	48.8%

* Penny revenue estimated at \$1 Billion dollars.