

## PENNY PROPOSED SIX-YEAR FY20-FY25 PLAN

The proposed Six-Year Plan for Penny projects includes projects already included in the Capital Improvement Plan (PROJECTS IN PLAN SUBTOTAL), new requests for projects that will begin in FY20 (PIV PLANNED SUBTOTAL), as well as the countywide investments for Housing and Economic Development Capital Projects.

The PROJECTS IN PLAN SUBTOTAL includes the 3% countywide investment for Court Facilities and Jail (C&J) projects, as well as recurring projects (see document 5 for recurring projects detail), reprioritized, and advanced PIV requests that were approved last year during the FY19 budget cycle.

Each subtotal category is referenced on the Six-Year Penny Forecast (document 2) under Expenditures, with the exception of the C&J projects which is shown separately on the forecast.

The Penny is balanced in the forecast for FY20 only. The Proposed FY20-FY25 Six-Year Plan exceeds proposed revenue and fund balance by \$183M (see FY25 Ending Fund Balance on the forecast).

|   | Proposed FY20-25   |
|---|--------------------|
| PROJECTS IN PLAN SUBTOTAL (includes 3% C&J)         | 517,437,140        |
| PIV PLANNED SUBTOTAL                                | 355,447,000        |
| ECONOMIC DEVELOPMENT CAPITAL PROJECTS (1/2 of 8.3%) | 48,796,100         |
| HOUSING (1/2 of 8.3%)                               | 48,796,100         |
| <b>TOTAL PROPOSED SIX-YEAR PLAN FY20-FY25</b>       | <b>970,476,340</b> |

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| Program                          | Project # | Project Name                                     | Description  | Proposed FY20-FY25 |
|----------------------------------|-----------|--|--|--------------------|
| <b>3002 - Boat Ramp Projects</b> |           |  |  |                    |
|                                  | 000050A   | Sutherland Bayou Boat Ramp Driveway Improvements | Design and construct parking and entrance driveway improvements.   | 1,230,000          |
|                                  | 000339A   | CW Boat Dock Facilities Upgrades                 | Countywide program to repair or replace docks, which may include aluminum gangways, floating docks, pay & display machines, and concrete | 1,696,500          |

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|---|-----------|--|--|--------------------|
| <b>3003 - Countywide Parks Projects</b> |           |  |  |                    |
|   | 000042A   | Ft. De Soto Park Improvements                        | Ft. De Soto Park parking fee implementation, park enhancements and improvements.   | 200,000            |
|   | 000043A   | Taylor Park Shoreline Restoration                    | This project will include sidewalk replacement and expansion, landscaping improvements, enhanced fishing access, new fencing and aquatic plantings         | 255,000            |
|   | 000052A   | Countywide Park Improvements                         | Countywide Park program for improvements and renovations to existing facilities and structures.  | 20,000             |
|   | 000062A   | Wall Springs Park Coastal Addition I, II Development | Development of parking lot, bike trails, hiking trails, and walking trails   | 191,000            |
|   | 000064A   | Wall Springs Coastal Add III, IV Development         | Habitat restoration, invasive exotic plant control & restoration planting. FCT funds for security fencing, acquisition of infill parcel, and demolition of | 2,300,000          |
|   | 000341A   | CW Park Utility Infrastructure                       | Countywide Park program for replacement of utility infrastructure.   | 7,200,000          |
|   | 000929A   | Ft De Soto Bay Pier Replacement                      | Ft De Soto Bay Pier Replacement  | 4,436,000          |
|   | 002033A   | Turner Bungalow                                      | Relocate Turner Bungalow   | 500,000            |
|   | 002168A   | Environmental Lands Acquisition                      | Acquisition of environmentally sensitive lands   | 9,000,000          |
|   | 002169A   | Heritage Village                                     | Improvements to historic assets and infrastructure at Heritage Village   | 1,500,000          |
|   | 002170A   | Taylor Homestead                                     | Enhancement to Taylor Homestead Buildings and infrastructure   | 1,000,000          |
|   | 002201A   | Ray H. Neri Park Phase 1                             | Engineering, design, and construction of park enhancements at Ray H. Neri Park .   | 655,400            |
|   | 003010A   | Ft. De Soto Park Dune Walkovers                      | Design, permit and construct dune walkovers along a stretch of beach at Ft. De Soto Park, from the Gulf Pier parking lot northward to the North Beach      | 370,490            |
|   | 003505F   | Ray H. Neri Park Phase 1A                            | Ray H. Neri Playground, Challenge Course, Restroom, and Walkways adjacent to Lealman Exchange  | 974,500            |
|   | 003772A   | Renovation and Replacement of Park Structures        | Renovation and Replacement of Park Structures  | 16,130,000         |
|   | 004093A   | Countywide Park Roads and Parking Paving Areas       | Resurfacing of roads and parking areas within the County's parks.  | 12,000,000         |

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|---|-----------|---|---|--------------------|
| <b>3005 - Judicial Facilities Projects</b>        |           |   |   |                    |
|   | 000887A   | 315 Court St. Curtain Wall Replacement (Courts & Jails) | This is the Courts & Jails portion of the replacement of the existing glass curtain wall system on the north and south elevations of the Court Street | 700,000            |
|   | 001109A   | County Justice Center Judicial Consolidation            | Facility design, renovation and construction to consolidate judicial functions at the County Justice Center.  | 53,132,200         |
|   | 001109C   | St. Pete Courts Consolidation                           | St. Pete Courts Consolidation includes renovation of 2nd, 3rd, 4th floors.  | 10,983,000         |
| <b>3006 - Other County Building Projects</b>      |           |   |   |                    |
|   | 002153A   | Fueling System Retrofits                                | This project involves the design and retrofit of County fuel storage and dispensing systems to maintain fuel accountability and regulatory            | 3,929,800          |
|   | 003903A   | Animal Services Kennel Replacement- Bldg 300            | Animal Services Kennel Replacement- Bldg 300  | 1,450,000          |
|   | 003904A   | North County Service Center Design                      | North County Service Center Design  | 800,000            |
|   | 004100A   | Government Facilities Remodel and Renovation            | This project supports capital improvements required to preserve and restore County fixed asset investment.  | 54,550,000         |
| <b>3007 - Affordable Housing Land Assembly</b>    |           |   |   |                    |
|   | 001071A   | Affordable Housing Land Assembly Program                | Funding to support land acquisition to assemble parcels suitable for affordable workforce housing developments.                                       | 1,777,750          |
| <b>3009 - Environmental Conservation Projects</b> |           |   |   |                    |
|   | 000083A   | 954 Weedon Island Preserve Salt Marsh Restor            | Removal of ditches will assist in restoring the coastal habitat to function more efficiently from a water quality and ecological perspective.         | 1,675,000          |
|   | 001008A   | 4 Lakes Hammock Public Use Infrastructure               | Project provides for public use structures on the northern areas of Brooker Creek Preserve as required by a Florida Communities Trust Fund Florida    | 375,000            |
| <b>3010 - Channel Erosion Projects</b>            |           |   |   |                    |
|   | 002121A   | Bee Branch Phase I                                      | Bank stabilization, erosion control and drainage structure replacement along Bee Branch Creek from 14th Street to just east of Omaha Street.          | 309,000            |
|   | 003810A   | Creek, Channel, Erosion Control Program                 | To restore/stabilize creek and channels to achieve flood control, environmental enhancement, water quality and maintenance improvement                | 3,000,000          |
| <b>3012 - Flood Control Projects</b>              |           |   |   |                    |
|   | 000183A   | Pinellas Trail - 54th Avenue Drainage Improvements      | Reduction of flooding at several locations: Pinellas Trail from 100th Way to KOA campground; 54th Ave N from 104th to 100th Way and 97th Way/54th     | 2,170,000          |

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| Program                                      | Project # | Project Name  | Description   | Proposed FY20-FY25 |
|--|-----------|---|---|--------------------|
|  | 002123A   | Roosevelt Channel 5 Improvements  | Project addresses existing flooding to roads and structures and identifies water quality improvement alternatives for the Roosevelt Creek Channel 5     | 2,170,000          |
|  | 002227A   | N Rena Drive Drainage Improvements North of Ulmerton Road & West of 66th Street N | Drainage Study/ Preliminary Report required to develop a study analyzing the drainage in the N Rena Drive area to provide alternatives to alleviate     | 1,450,000          |
|  | 003800A   | Flood Prevention Program  | Capital Improvements to reduce flood risk, improve infrastructure flooding level of service, resolve localized flooding or adapt to changing hydrologic | 4,500,000          |
| <b>3013 - Storm Sewer Rehab Projects</b>     |           |   |   |                    |
|  | 001177A   | Lakeshore Estates Roadway & Drainage Improvements                                 | Lakeshore Estates Roadway & Drainage Improvements   | 476,000            |
|  | 001177B   | Lakeshore Estates Phase 2 Roadway and Drainage Improvements                       | Lakeshore Estates Roadway & Drainage Improvements to the existing stormwater system and road are required to alleviate flooding in portions of          | 1,820,000          |
|  | 001638A   | Granger Drive Drainage Improvements   | Drainage improvements to alleviate street flooding on Granger Drive.  | 1,380,000          |
|  | 002064A   | Storm Sewer Pipeline Rehabilitation and CIPP                                      | Storm sewer pipeline rehabilitation and Cured in Place Pipelining (CIPP)  | 4,950,000          |
|  | 002116A   | Georgia Avenue Drainage from Seaford Avenue to Disston Street                     | Project drainage limits are from Seaford Avenue to Disston Street along Georgia Avenue  | 142,000            |
|  | 002308A   | Highland Avenue Pipe Replacement from Jeffords Street to Pine Street              | Removal of the existing system and replace with an updated one.   | 600,000            |
|  | 004207A   | Stormwater Infrastructure Program PIV   | Stormwater Infrastructure Program   | 17,000,000         |
| <b>3014 - Surface Water Quality Projects</b> |           |   |   |                    |
|  | 000157A   | Lake Seminole Sediment Removal  | Dredging of sediment from Lake Seminole to improve lake water quality.  | 9,722,400          |
|  | 002424A   | McKay Creek Water Quality Improvement Project                                     | To meet water quality restoration targets for McKay Creek   | 597,000            |
|  | 003900A   | Stormwater Starkey Facility M10 modification                                      | Preliminary Design to provide additional stormwater treatment by modifying the existing M10 Starkey stormwater management facility (SMF) near           | 230,000            |
|  | 004296A   | Stormwater Quality Program PIV  | Stormwater Quality Program P4 replaces 000296A  | 2,000,000          |
| <b>3017 - Detention/Correction Projects</b>  |           |   |   |                    |
|  | 002590A   | Detention Perimeter Gates Replacement   | Replacing perimeter gates at Detention  | 1,500,000          |

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|--|-----------|---|---|--------------------|
|  | 002880A   | Courts and Jail Projects  | Courts and Jail Projects  | 34,500,000         |
|  | 003509A   | Jail Perimeter Road Modification into ditch behind F-Wing               | Jail Perimeter Road Modification into ditch behind F-Wing   | 630,000            |
| <b>3019 - Other Public Safety Projects</b>       |           |   |   |                    |
|  | 001816A   | Radio Tower Replacement   | Replace 6 radio towers reaching end of useful life. Towers are backbone of countywide radio system that supports over 10,000 users including all fire | 350,000            |
|  | 002996A   | Redington Beach Rescue Station  | Establish an EMS Rescue Station to serve the Redington Beach Communities  | 2,997,000          |
|  | 003901A   | Radio Equipment Shelter Replacement at Five Sites                       | To replace the radio equipment shelters, including security cameras and gates, at five new radio towers which were constructed in 2015 and 2016.      | 5,000,000          |
|  | 003902A   | EMS Ridgecrest Radio Tower and Equipment Shelter Replacement            | Replace two towers and in-building shelter at the EMS Facility with a single super tower and stand-alone equipment shelter. The anticipated project   | 4,500,000          |
| <b>3020 - Arterial Roads Projects</b>            |           |   |   |                    |
|  | 000087A   | 22nd Ave S - 58th St S to 34th St S Roadway Improvement                 | 22nd Ave S - 58th St S to 34th St S   | 930,000            |
|  | 000297A   | Gateway Expressway  | Funding commitment to FDOT for project design and construction.   | 7,750,000          |
|  | 002110A   | Forest Lakes Blvd Pavement Rehabilitation - Phase II                    | Pavement reconstruction and widening of Forest Lakes Blvd from Pine Avenue to County Line including underdrain and roadway construction.              | 9,591,900          |
| <b>3021 - Intersection Improvements Projects</b> |           |   |   |                    |
|  | 000195A   | Traffic Safety Improvements   | Funding for transportation studies and construction costs for evaluation and implementation of traffic related safety improvements.                   | 2,500,000          |
|  | 000957A   | 62nd Avenue North at 58th Street N Intersection Improvements            | 62nd Avenue North at 58th Street N Intersection Improvements  | 800,000            |
|  | 000958A   | 49th St N @ 38th Ave N and 30th Ave N, 58th St N @ 38th Ave N ADA Ramps | 49th St N @ 38th Ave N and 30th Ave N, 58th St N @ 38th Ave N ADA Ramps Upgrade, Sidewalk, and Intersection Improvements                              | 880,400            |
|  | 001018A   | Betty Lane at Sunset Point Road - Intersection Improvements             | Intersection Improvements including construction of left turn lanes and bridge reconstruction at Sunset Point Road.                                   | 1,370,000          |
|  | 001020A   | N.E. Coachman Road at Old Coachman Road Intersection Improvements       | Intersection improvements including construction of left turn lanes.  | 550,000            |
|  | 001022A   | 102nd Avenue N at Antilles Drive Intersection Improvements              | Intersection improvements including reconstruction of travel lane to enhance traffic flows.   | 1,500,000          |

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|--|-----------|---|---|--------------------|
|  | 001023A   | 131st Street N at 82nd Avenue N and 86th Avenue N Intersection Improvements       | Intersection improvements including construction of left turn lanes.  | 2,750,000          |
|  | 004152A   | Intersection Program PIV  | Funding allocation for Countywide intersection safety and capacity modifications and mast arm signalization projects. | 9,000,000          |
| <b>3022 - Local Streets/Collector Projects</b> |           |   |   |                    |
|  | 002106A   | Haines Road - 60th Avenue to US 19 Roadway and Drainage Improvements              | Reconstruction of Haines Road from 60th Avenue to US 19 for roadway and drainage improvements.                        | 4,920,000          |
|  | 002109A   | Whitney Road and Welford Road intersection and Roadway Improvements               | Intersection and roadway improvements including major drainage work to address road subsidence and ditch erosion.     | 2,706,200          |
|  | 002925A   | 126th Avenue N Improvements from 34th Street N to US Hwy 19                       | 126th Avenue N Improvements from 34th Street N to US Hwy 19   | 1,000,000          |
| <b>3023 - Pinellas Trail Projects</b>          |           |   |   |                    |
|  | 000186B   | Pinellas/Duke Energy Trail Extension Phase II                                     | New section of trail from NE Coachman to Sunset Point Rd.   | 2,020,000          |
|  | 000967A   | Pinellas Trail Loop North Segment   | Pinellas Trail Extension Program: North loop gap.   | 7,467,100          |
|  | 003682A   | Trail Projects  | Trail Projects  | 6,000,000          |
| <b>3026 - Sidewalks Projects</b>               |           |   |   |                    |
|  | 001512A   | Park Blvd SRTS Sidewalk Improvements  | Install sidewalks along Park Blvd from Starkey Road to 66th Street North.   | 1,300,000          |
|  | 002069A   | 62nd Avenue N & 25th Street N Intersection Improvements                           | 62nd Avenue N & 25th Street N Intersection Improvements   | 400,000            |
|  | 002128A   | 42nd Avenue from 35th Street N to 46th Street N Drainage and Sidewalk             | Drainage and sidewalk improvement project; replace deep ditches with shallow/piped collection systems.                | 2,150,000          |
|  | 002232A   | Indian Rocks Road Phase 2B - from Kent Drive to 8th Avenue Southwest - Sidewalk & | Sidewalk & drainage improvements on the east side of the road from Kent Drive to 8th Avenue SW.                       | 3,508,400          |
|  | 002686A   | Sidewalk Hercules Avenue Phase II from Sherwood Street to Sunset Point Road FPN   | Construction of sidewalk on Hercules Avenue from Sherwood Street to Sunset Point Road. This project is a LAP project. | 1,530,000          |
|  | 002927A   | 46th Ave. N. Sidewalk Improvements from 49th St. N. to 55th St. N.                | Design sidewalk, driveways and ADA ramps on both sides of the street.   | 885,000            |

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|---|-----------|---|---|--------------------|
|   | 003306A   | Sidewalk on 62nd Avenue North from 55th Street North to 62nd Street North | Construction of new sidewalk on 62nd Avenue North.  | 519,100            |
|   | 004144A   | Sidewalk and ADA Program PIV  | Funding for construction of sidewalk and ADA improvements countywide. Project locations are chosen from a prioritized list.                                     | 28,250,000         |
| <b>3031 - Bridges-Repair &amp; Improvement</b>      |           |   |   |                    |
|   | 000423A   | Dunedin Causeway Bridge Project Development & Environment (PD&E) Study    | Project Development & Environment Study (PD&E) to determine the type of improvements or replacements necessary.   | 50,000             |
|   | 000700A   | Westwinds Drive Bridge Replacement over Westwind Canal                    | Bridge replacement (# 154003) Westwinds Drive Bridge Replacement over Westwind Canal  | 1,800,000          |
|   | 000702A   | Crosswinds Drive Bridge Replacement over Crosswinds Canal                 | Bridge replacement (# 154004) Crosswinds Drive Bridge Replacement over Crosswinds Canal   | 1,950,000          |
|   | 001034A   | Old Coachman Road over Alligator Creek Bridge Replacement                 | Old Coachman Road over Alligator Creek bridge reconstruction/replacement.   | 3,220,000          |
|   | 001035A   | Oakwood Drive over Stephanie's Channel Bridge Replacement                 | Oakwood Drive over Stephanie's Channel bridge reconstruction / replacement.   | 1,350,000          |
|   | 001036A   | San Martin Blvd. over Riviera Bay Bridge Replacement                      | San Martin Blvd. over Riviera Bay bridge reconstruction / replacement. Note: This plan anticipates additional funding (i.e., grant) being available starting in | 5,625,000          |
|   | 001037A   | Beckett Bridge Replacement  | Design and construction of Beckett Bridge replacement after PD&E is completed. This plan anticipates additional funding (i.e., grant) being                     | 18,120,000         |
|   | 004125A   | Bridge Program PIV  | Rehabilitation or replacement work as needed to preserve the integrity of the county's bridge system. Projects to be selected from prioritized list.            | 9,500,000          |
| <b>3032 - Road Resurfacing &amp; Rehabilitation</b> |           |   |   |                    |
|   | 001177A   | Lakeshore Estates Roadway & Drainage Improvements                         | Lakeshore Estates Roadway & Drainage Improvements   | 364,000            |
|   | 001177B   | Lakeshore Estates Phase 2 Roadway and Drainage Improvements               | Lakeshore Estates Roadway & Drainage Improvements to the existing stormwater system and road are required to alleviate flooding in portions of                  | 980,000            |
|   | 004192A   | Road Resurfacing & Rehabilitation PIV                                     | Funding for annual contracts for resurfacing of Countywide arterials, collectors, and local unincorporated area subdivision streets.                            | 76,425,000         |

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|--|-----------|--|---|--------------------|
| <b>3034 - Railroad Crossing Projects</b>               |           |  |   |                    |
|  | 004189A   | Railroad Crossing Program PIV                              | Improve railroad crossings in coordination with CSX. "Other" category is for payment to CSX for rails and road crossing panels.                             | 2,050,000          |
| <b>3035 - Roadway Underdrain Projects</b>              |           |  |   |                    |
|  | 004216A   | Underdrain Program PIV                                     | Funding for construction of underdrains for County roads at various locations to prevent road failures and extend roadway life.                             | 4,700,000          |
| <b>PROJECTS IN PLAN SUBTOTAL (includes 3% C&amp;J)</b> |           |  |   | <b>517,437,140</b> |
| <b>3003- Countywide Parks Projects</b>                 |           |  |   |                    |
|  | 294       | Dune Walkovers   | Project is to provide the rehabilitation of existing dune walkovers at the County beach access points.  | 1,170,000          |
|  | 276       | Park Playground Replacement - Inclusive Designs            | Replacement of aging playground equipment throughout County parks with ADA inclusive designs, including new surfacing to meet ADA requirements,             | 3,600,000          |
|  | 278       | Countywide Boardwalks & Trails                             | Parks & Conservation Resources maintains nearly 10 miles of wooden boardwalks throughout the county's 20,000 acres of managed properties,                   | 4,995,000          |
|  | 280       | Park Sewer / Pump Station and SCADA Integration            | Parks & Conservation Resources currently manages and maintains 18 pump stations throughout three parks: Phillipe Park, War Veterans Memorial Park,          | 6,395,000          |
|  | 310       | Raymond H. Neri Community Park at Lealman Exchange Phase 2 | This is Phase 2 of the Raymond H. Neri Community Park construction. Elements include the main park restroom, memorial reading garden, public                | 1,845,000          |
|  | 297       | Education Center Display Replacements at Nature Preserves  | Education is a key component in the mission of Parks & Conservation Resources. This project will provide the much-needed replacement of                     | 2,300,000          |
| <b>3006- Other County Building Projects</b>            |           |  |   |                    |
|  | 241       | North County Service Center Replacement                    | Replacement of existing North County Service Center with a new building to house the Tax Collector, Property Appraiser, and Clerk of the Circuit Court.     | 18,000,000         |
|  | 247       | Sheriff's Office Helicopter Hangar                         | Replacement of existing helicopter hangar to house the aircraft, maintenance, and operations of the Sheriff's Office Flight Unit.                           | 7,700,000          |
|  | 260       | Centralized Downtown Clearwater Office Building            | Centralized Downtown Clearwater office building, possibly a joint-use facility with the City of Clearwater, intended to consolidate County functions in the | 100,000,000        |
|  | 268       | Space Consolidation Projects                               | This project potentially funds numerous space consolidation projects in a given fiscal year to move county departments from leased space to county          | 6,000,000          |



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|--|-----------|---|--|--------------------|
| <b>3009- Environmental Conservation Projects</b> |           |   |  |                    |
|  | 296       | Philippe Park Seawall Replacement   | Enhancement of existing sea wall in the Philippe Park in conjunction with Environmental Management Shoreline enhancement project.                  | 500,000            |
| <b>3010- Channel Erosion Projects</b>            |           |   |  |                    |
|  | 225       | Bee Branch Phase 3 Erosion Control  | Preliminary design of bank stabilization and erosion control along Bee Branch from the west side of 15th St westward to 14th St.                   | 3,131,000          |
|  | 226       | Mullet Creek Channel B Bank Stabilization                                     | Repair and stabilize creek banks, install erosion control measures along Mullet Creek near McMullen Booth Road and Cypress Trace Drive.            | 2,596,000          |
|  | 228       | Starkey Road Channel 5 Bank Stabilization Improvements - Starkey Rd to CSX RR | Preliminary design of bank stabilization and erosion control for approximately 2,100' of Starkey Road Channel 5 from Starkey Road                  | 4,090,000          |
| <b>3012- Flood Control Projects</b>              |           |   |  |                    |
|  | 187       | Joe's Creek Greenway Trail and Implementation of projects identified in       | This project is for preliminary engineering, design and construction of the Joe's Creek Greenway Trail, adjacent main channel improvements and     | 5,991,000          |
|  | 216       | Cross Bayou Improvements Segment 1  | This project will improve conveyance through Cross Bayou Canal and reduce duration of flooding. The banks of the canal will be stabilized          | 8,879,000          |
|  | 218       | Taylor Lake Seawall Replacement   | Replace failing seawall along the south side of 8th Avenue SW, repair and replace pedestrian facilities, provide drainage improvements             | 3,376,000          |
|  | 221       | Crystal Beach Drainage Improvements   | Improve the stormwater collection system and add green infrastructure to alleviate frequent street flooding, improve water quality and enhance the | 5,653,000          |
|  | 189       | Implementation of the McKay Creek Watershed Management Plan                   | Implementation of the recommended capital improvement projects contained in the McKay Creek Watershed Management Plan (WMP)                        | 1,840,000          |
|  | 192       | Implementation of the Starkey Road Watershed Management Plan                  | Implementation of the recommended capital improvement projects contained in the Starkey Road Watershed Management Plan (WMP)                       | 162,000            |
|  | 220       | Chenango Ave - Sedeeva Cir Drainage Improvements                              | Drainage improvements to address flooding in the vicinity of Chenango Ave and Sedeeva Cir  | 1,275,000          |
|  | 224       | McKay Creek Operable Lake Controls and SCADA                                  | Preliminary engineering report to develop a lake level optimization plan utilizing real time data and SCADA operated control structures to for     | 2,212,000          |
| <b>3013- Storm Sewer Rehab Projects</b>          |           |   |  |                    |
|  | 199       | Anclote Road Drainage and Roadway Improvements                                | Drainage and Roadway Improvements including sidewalks and multi-modal transportation options along Anclote Road.                                   | 5,788,000          |
|  | 197       | Lakeview Rd and Keene Rd Drainage and Intersection Improvements               | Drainage improvements to address structural and yard flooding near Lakeview Rd and Keene Rd. Intersection improvements include extending           | 2,837,000          |

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|--|-----------|---|--|--------------------|
|  | 198       | 98th Way - 100th Way Drainage Improvements                            | Drainage improvements to address flooding in the vicinity of 98th Way - 100th Way, Seminole.   | 2,334,000          |
|  | 215       | Cross Bayou Estates Drainage Improvements                             | Drainage improvements to alleviate residential structural and street flooding in the vicinity of Cross Bayou Estates.                                | 7,506,000          |
|  | 223       | South Myrtle Drainage Improvements                                    | Drainage improvements to address flooding near S Myrtle Ave and Clearwater Largo Rd.   | 1,246,000          |
|  | 200       | Cherokee Drive Drainage Improvements                                  | The existing stormwater infrastructure system will be upgraded and expanded to address flooding; curbing will be installed to facilitate effective   | 2,371,000          |
| <b>3014- Surface Water Quality Projects</b>    |           |   |  |                    |
|  | 207       | Regional Stormwater Facility - Basin 28 Coastal Zone 5 (Baypointe)    | Regional stormwater management facility providing stormwater storage, attenuation, and treatment; habitat restoration, creation, and mitigation;     | 5,453,000          |
|  | 212       | Lealman Regional Stormwater Facility                                  | Regional stormwater facility to address flood protection level of service deficiencies and encourage redevelopment by offering assistance with       | 2,427,000          |
|  | 204       | Regional Stormwater Facilities  | Regional stormwater management facility to provide stormwater storage, attenuation, and treatment; additional potential elements include habitat     | 4,982,000          |
|  | 214       | Roosevelt Channel 5A Stormwater Facility Improvements                 | Water quality improvements to permitted facility M107 in Basin 23, Roosevelt Creek.  | 2,190,000          |
| <b>3017- Detention/Correction Projects</b>     |           |   |  |                    |
|  | 263       | New Jail Checkpoint Building and Parking                              | Construct a new jail checkpoint building and associated parking for visitors and staff on the Jail Campus.   | 7,000,000          |
| <b>3018- Emergency &amp; Disaster Projects</b> |           |   |  |                    |
|  | 311       | Emergency Sheltering (Including Special Needs Shelters)               | This project consists of increasing power generation capabilities at three Pinellas County schools to increase our capability to support our special | 6,870,000          |
|  | 185       | St. Vincent DePaul Facility Hardening - Roof Replacement              | Replacement of compromised roof to accomplish facility hardening and enable sheltering in place opportunities to level C storm.                      | 477,000            |
| <b>3019- Other Public Safety Projects</b>      |           |   |  |                    |
|  | 237       | Lealman Fire Station 19 Construction                                  | Construction of a new fire station. Existing fire station will be leveled and the new fire station constructed on the existing site.                 | 3,600,000          |
|  | 314       | Palm Harbor Fire Station 68   | Palm Harbor Fire Station 68  | 2,400,000          |
| <b>3020- Arterial Roads Projects</b>           |           |   |  |                    |
|  | 256       | Forest Lakes Blvd Phase III Roadway Improvement from SR 580 to SR 584 | PID #003914A- Preliminary Engineering Study of approx. one-half mile of 2 lane rural roadway section to be upgraded to a 4 lane urban roadway        | 1,200,000          |

**PENNY PROPOSED SIX-YEAR FY20-FY25 PLAN**

| Program   | Project # | Project Name  | Description  | Proposed FY20-FY25 |
|---|-----------|---|--|--------------------|
|   | 257       | Starkey Rd Roadway Improvement from Flamevine Ave to Bryan Dairy Rd                   | PID #002063A- Roadway expansion project to increase capacity, provide bike lanes and sidewalks. Enhance multi-modal transportation                       | 16,560,000         |
|   | 238       | Sunset Pt Rd Roadway Improvement from Kings Highway to Keene Rd                       | Existing PID #003877A - A continuation of a Preliminary Engineering Study to assess improvements and widening of an existing 2 lane arterial roadway to  | 950,000            |
|   | 253       | 102nd Ave Roadway Improvement from 137th St to 113th St                               | PID #003880A- Continuation of a Preliminary Engineering Study to evaluate future improvements of an existing asset- 2 lane undivided, rural section      | 4,625,000          |
|   | 236       | Park Street Roadway Improvement from Tyrone Blvd. to 54th Avenue N                    | Existing PID #001038A - Preliminary Engineering Study to assess improvements and minor widening of an existing asset- 4 lane divided,                    | 50,000             |
|   | 315       | Park Street from Tyrone Blvd. to 54th Avenue N Roadway Improvements                   | Existing PID #001038A - Preliminary Engineering Study to assess improvements and minor widening of an existing asset- 4 lane divided,                    | 50,000             |
|   | 235       | 62nd Avenue N Roadway Improvement from 34th Street N to 49th Street N                 | Existing PID #000097A- PER to incorporate re-scoping for revising typical section with Complete Streets consideration as requested by Forward            | 1,530,000          |
| <b>3021- Intersection Improvements Projects</b> |           |   |  |                    |
|   | 289       | Belcher Road at Gulf to Bay Boulevard PD&E Study Re-Evaluation                        | PID #002540A - Continuation of a re-evaluation of a PD&E Study for intersection improvements at Belcher Road and Gulf to Bay Boulevard with              | 10,200,000         |
|   | 233       | 49th St (CR611) at 70th Ave Intersection Improvement                                  | Installation of mast arms and minor intersection improvements including new curb ramps and pedestrian signals (003876A).                                 | 1,120,000          |
| <b>3022- Local Streets/Collector Projects</b>   |           |   |  |                    |
|   | 275       | 54th Ave. N. Roadway Improvement from 49th St. N to 34th St. N                        | PID #003882A A continuation of Preliminary Engineering Study to assess the needs of the project in order to maintain a transportation infrastructure     | 5,400,000          |
|   | 284       | Highland Ave (CR 375) Roadway Improvement from Belleair Rd (CR 464) to E.             | PID #003884A-Preliminary Engineering Study to evaluate improvements of an existing asset- 2 lane undivided, rural section collector roadway to           | 2,290,000          |
|   | 302       | 67th Street N. Roadway Improvements from 48th Ave. N. to 50th Ave. N.                 | PID #002702A - Previous MSTU project that is fully designed. Construction costs exceed threshold to be constructed under for MSTU guidelines.            | 475,000            |
|   | 274       | 46th Ave N Roadway Improvement from 49th St N. (CR 611) to 38th St N.                 | PID 002131A - A continuation Preliminary Engineering Study to assess roadway improvements along an existing asset- 2 lane undivided, rural               | 2,525,000          |
|   | 267       | Nebraska Ave Roadway Improvement from Alt US 19 to West Lake Rd                       | Widen Nebraska Ave to include curb, gutter, sidewalks, storm drainage, and minor intersection improvements at certain cross streets.                     | 3,425,000          |
| <b>3023- Pinellas Trail Projects</b>            |           |   |  |                    |
|   | 303       | Pinellas Trail Loop (Duke Energy) South Gap from Haines Bayshore to San Martin Bridge | PID #003883A - A full project to support design and construction of a portion of the Pinellas Trail South Loop from the existing pedestrian underpass on | 650,000            |

**PENNY PROPOSED SIX-YEAR FY20-FY25 PLAN**

| Program   | Project # | Project Name   | Description   | Proposed FY20-FY25 |
|---|-----------|--|---|--------------------|
| <b>3024- Road &amp; Street Support Projects</b> |           |  |   |                    |
|   | 264       | Countywide Traffic Signalization Improvements                      | Program is established for the replacement of span wire signals with mast arm signals. Projects may include installation of mast arms and minor | 4,350,000          |
|   | 299       | Gulf Boulevard Improvements (P-III PID 000146A)                    | Enhancements of Gulf Blvd include relocation of aerial utility lines underground, construct pedestrian cross-walks, install decorative street   | 35,000,000         |
| <b>3031- Bridges-Repair &amp; Improvement</b>   |           |  |   |                    |
|   | 288       | Dunedin Causeway Bridge Project Development & Environment Study... | PID #000423A - Full project request for design and construction of the Dunedin Causeway Bridges for FDOT planning consistency to link it with   | 13,725,000         |
| <b>3036- MSTU Paving Projects</b>               |           |  |   |                    |
|   | 234       | MSTU Paving and Drainage Crystal Beach South (PID 002932A)         | Design and Construction of MSTU streets in Crystal Beach. Project includes Grace St, Florida Blvd, McCosh Ave, Seaford Ave, and Disston St.     | 1,081,000          |
|   | 270       | MSTU Paving Huston Lane - Pinecrest Dr (PID 002086A)               | Design and construction of MSTU streets Huston Lane and Pinecrest Dr. to improve the roadway width, riding surface, and drainage.               | 1,050,000          |
| <b>PIV PLANNED SUBTOTAL</b>                     |           |  |   | <b>355,447,000</b> |