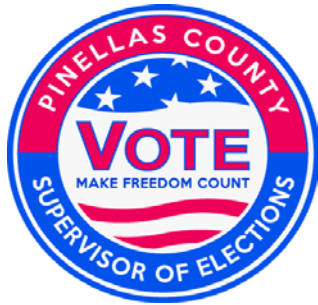
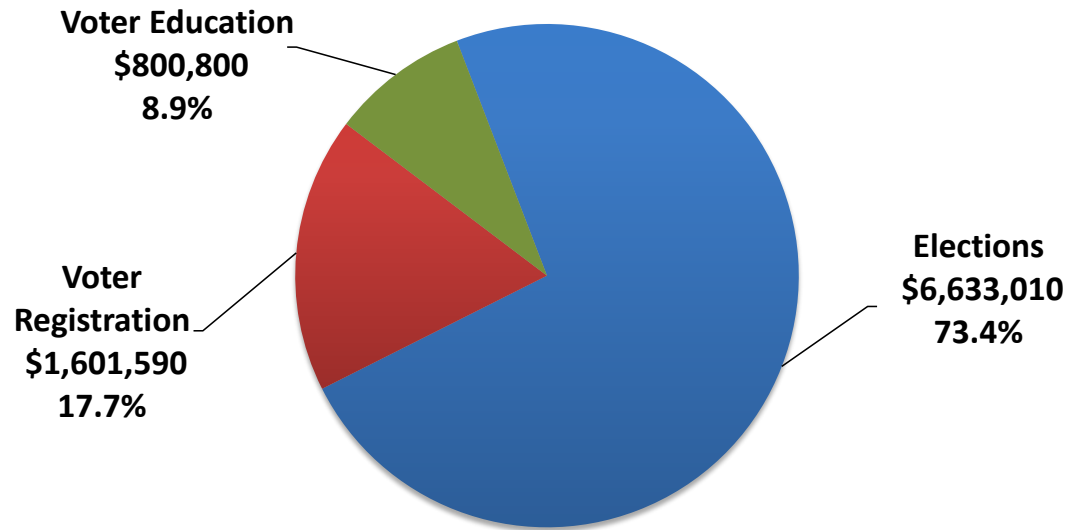


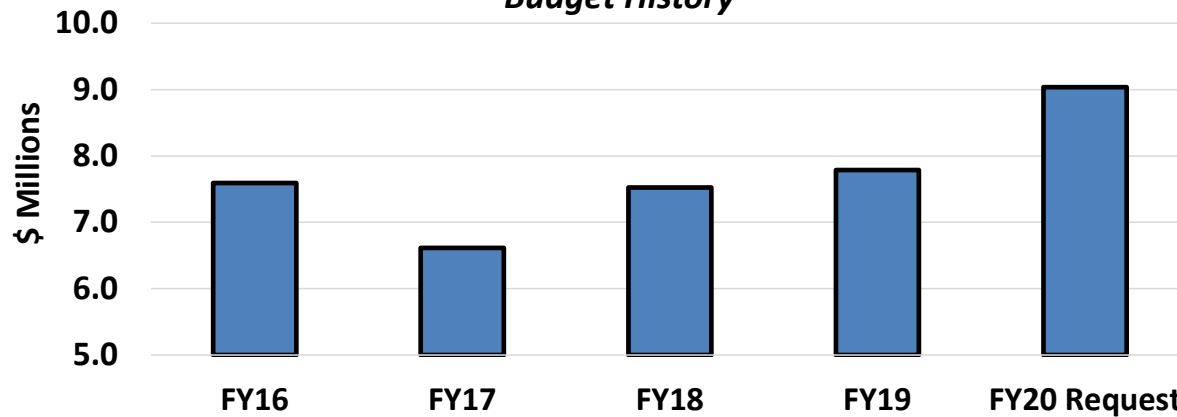
SUPERVISOR OF ELECTIONS



FY20 Budget Request by Program



Budget History



The Supervisor of Elections budget fluctuates from year to year due to the elections administered in each fiscal year. The Supervisor of Elections' budget submission of \$9,035,400, which includes \$1.0M to cover costs associated with the Presidential Preference Primary, is 0.02% below their FY20 budget target.

SUPERVISOR OF ELECTIONS

The Supervisor of Elections conducts all Federal, State, County, and Municipal elections. The Supervisor registers voters and maintains accurate voter registration records in accordance with the National Voter Registration Act (NVRA), Florida law, and the Florida Voter Registration System (FVRS). The Supervisor recruits, trains, and assigns poll workers, locates and contracts with polling places, surveys polling places, and makes improvements to comply with ADA accessibility requirements. The Supervisor conducts voter registration and education for college, high school, middle, and elementary school students. The Supervisor has the sample ballots published in newspapers and mailed to voters. The Supervisor complies with bilingual requirements of Section 203 of the Voting Rights Act. The Supervisor maintains cyber and physical security systems and operations.

Program	Descriptions	FY20 Budget Request	Planned Activities
Elections Pursuant to F.S. Title IX Chapter 100-107	Conduct Federal, State, County, and Municipal elections. Qualify candidates for County and Special District. Qualify precinct/district committeemen and committeewomen. Recruit, train and assign poll workers. Locate and contract with polling places. Survey polling places and make improvements to comply with ADA accessibility requirements. Maintain voting equipment and supplies. Maintain cyber and physical security systems and operations. Comply with bilingual requirements of Section 203 of the Voting Rights Act.	\$6,633,010 (a)	2 Countywide Elections 17 Est. Municipal Elections
Voter Registration Pursuant to F.S. Title IX Chapter 97.032-97.105	Register voters and maintain accurate voter registration records in accordance with the National Voter Registration Act (NVRA), Help America Vote Act (HAVA), Florida law and the Florida Voter Registration System (FVRS). Comply with bilingual requirements of Section 203 of the Voting Rights Act.	\$1,601,590	Maintain approximately 745,000 voter registration records. Process 40,000 new registration applications and 80,000 voter registration updates.
Voter Education Pursuant to Help America Vote Act of 2002, Pub. L. No. 107-252, 116 Stat. 1666 (2002)	Voter education, registration and outreach for all citizens - including senior citizens; minority community groups; language community groups; persons with disabilities; college, high school, middle and elementary school students. Sample ballots are published in newspapers and mailed to voters. Comply with bilingual requirements of Section 203 of the Voting Rights Act.	\$800,800	3 Community Elections 17 School Elections
Total Dollars		\$9,035,400	
Total FTE		44.0	

Note:

(a) Total includes \$1,029,279 for Presidential Preference Primary.

Pinellas County Supervisor of Elections - Organizational Chart

