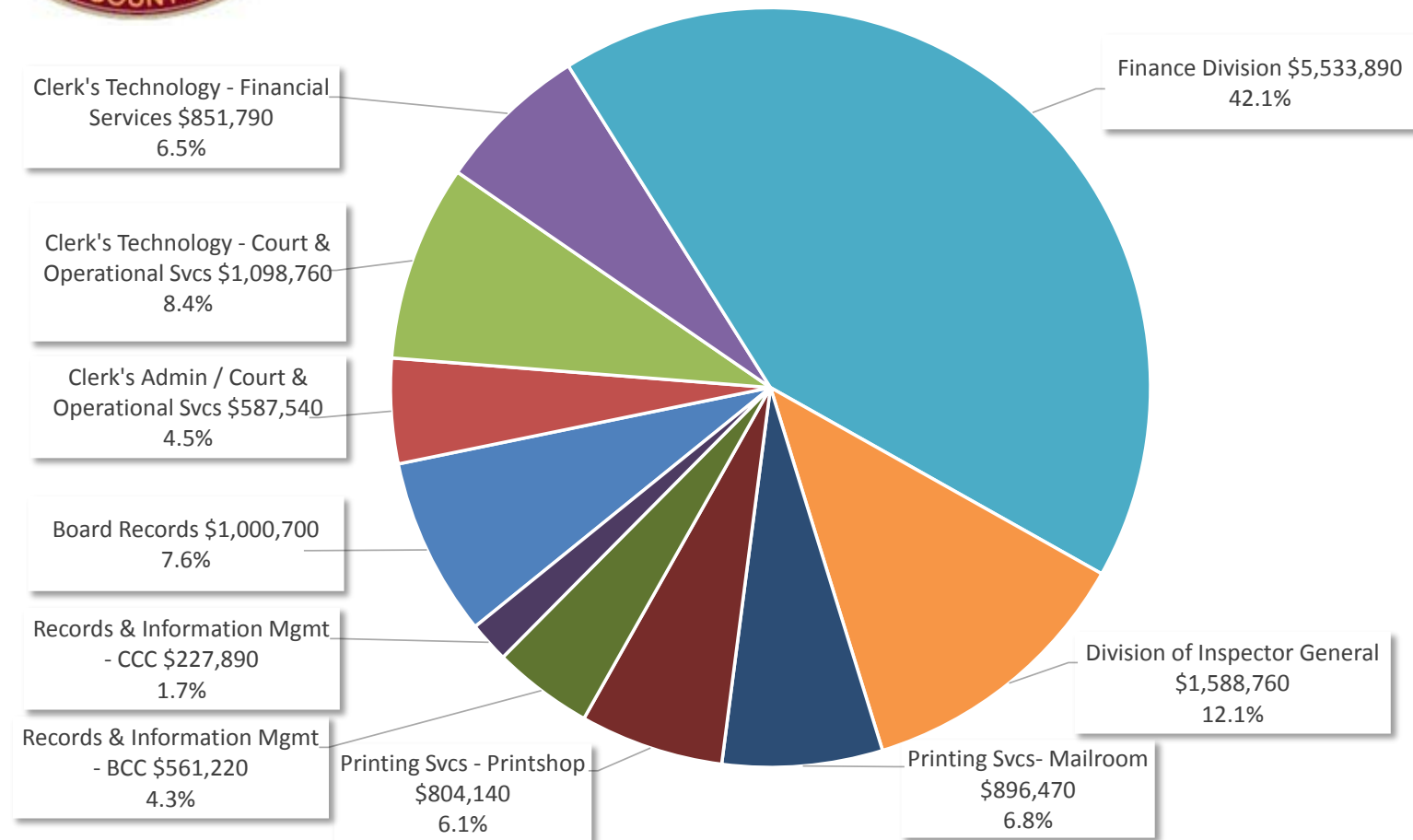




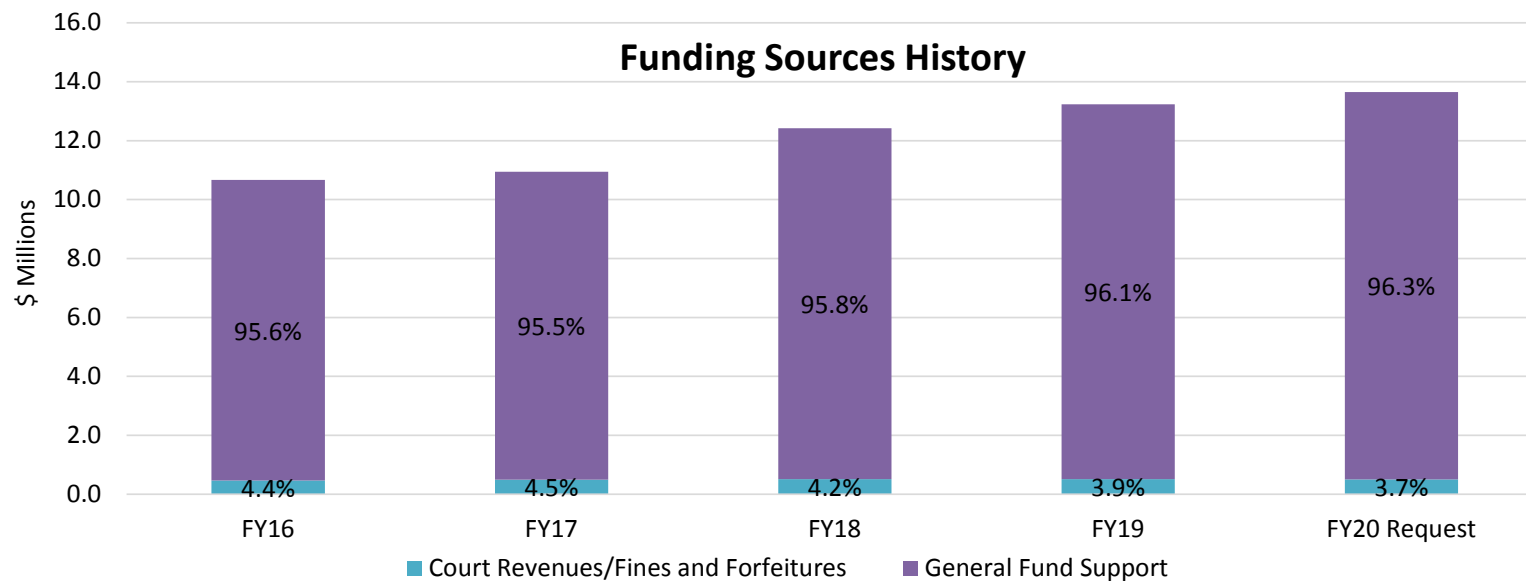
CLERK OF THE CIRCUIT COURT AND COMPTROLLER

FY20 Budget Request by Program





CLERK OF THE CIRCUIT COURT AND COMPTROLLER



Approximately 48.7% of the Clerk of the Circuit Court and Comptroller's budget is funded by State authorized fines and fees, while 28.0% is funded by the County and the remaining 23.3% is funded by Recording fees and Trust Funds. Of the portion funded by the County, 96.3% of the funding is supported by the General Fund and 3.7% of the funding is supported by dedicated court revenue streams, which provide partial support for some programs. The County has statutory responsibilities, including support for the Clerk's court technology, which require General Fund support. **For FY20, the Clerk of the Circuit Court and Comptroller's budget request is \$13,151,160, equal to the established target.**

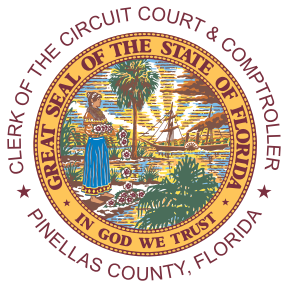
CLERK OF THE CIRCUIT COURT AND COMPTROLLER

Pursuant to Revision 7 of Article V of the State Constitution, the Clerk has three distinct functions - recording legal documents such as real estate transfers, performing statutorily mandated support for the court system and the legal community, and providing services to the Board of County Commissioners. The Clerk serves as Accountant and Clerk to the Board of County Commissioners, Custodian of county funds, Ex-Officio County Auditor and Clerk of the Water and Navigation Control Authority. Additionally, the Clerk provides printing services and mail services to County departments. The majority of the Clerk's varied court responsibilities are not reflected in the County budget, as they are a separate state budget responsibility, supported by fees. The recording function is also supported by fees, and if the revenues exceed expenditures the county receives excess fees from the Clerk.

Program Descriptions		FY20	
		Budget Request	FTEs
Board Records	The Clerk serves as the record-keeper of the Board of County Commissioners pursuant to the Florida Constitution. Board Records attends, records and prepares minutes of all meetings of the Board of County Commissioners and other designated County Boards and Committees. In the Clerk to Board capacity, the Clerk maintains legal custody of the Board seal and performs the attest functions for Board approved documents. The department also coordinates the Value Adjustment Board (VAB) process. Board Records maintains an automated repository of all of the official actions of the Board including ordinances, resolutions, contracts, etc.	1,000,700	12.0
Clerk's Administration / Court and Operational Services	Clerk's Administration is responsible for maintaining office wide policies and procedures, employment information and internal records for the entire Clerk's office. Additionally, this department is responsible for the administrative and fiscal oversight of all court, recording, branch offices, records management, printing services and purchasing functions within the Clerk's office. This office is responsible for legislative compliance oversight and implementation of new laws, rules, statutes and administrative orders governing the Clerk's office. The budget here only reflects the prorata share related to the Board funded operations.	587,540	2.9
Clerk's Technology - Financial Services	Clerk's Technology Division provides functional and technical support for the Oracle eBusiness Suite of financial applications. The Clerk's Technology Division provides desktop support, functional and technical support and other services to the Finance Division.	851,790	4.0
Clerk's Technology - Court and Operational Services	This department is responsible for providing Technology support for the criminal justice information system under the Clerk's responsibility as required under Article V, Revision 7 to be funded by the Board. Costs here also include the prorata share of technology support to the board funded administrative and records management functions described within this document.	1,098,760	7.3
Finance Division	The Clerk serves as the accountant to the Board of County Commissioners pursuant to the Florida Constitution. The Finance Division is responsible for maintaining the official financial records and preparing reports for all monies received and disbursed by the Board. As custodian of county funds, the Clerk through the Finance Division ensures that County assets are safeguarded and that all transactions are properly recorded to facilitate the preparation of financial statements in accordance with generally accepted accounting principles and applicable laws and regulations. The Finance Division also handles investments of available county funds.	5,533,890	54.0

CLERK OF THE CIRCUIT COURT AND COMPTROLLER

Program Descriptions		FY20	
		Budget Request	FTEs
Inspector General	The Division of Inspector General (IG) is an independent, objective and consulting activity designed to add value and improve an organization's operations. It helps an organization accomplish its objectives by bringing a systematic, disciplined approach to evaluate and improve the effectiveness of risk management, control, and governance processes. The IG is responsible for auditing and investigating operations of the Board of County Commissioners, the Clerk of the Circuit Court and Comptroller, contractors doing business with the County, and County revenue sources.	1,588,760	13.0
Printing Services - Mailroom	The Clerk's Mail Center is responsible for sorting, distribution and processing for the Clerk's, Court's and County Agency's incoming and outgoing mail, interoffice mail and other official Court and County documents.	896,470	11.4
Printing Services - Printshop	Clerk's Printing Services is responsible for providing low cost and high quality one, two, and four color printing service and ancillary printing functions to all Pinellas County Government agencies. The service includes the printing of forms, brochures, flyers, invitations, newsletters, labels, signs, door hangers, booklets, announcements, business cards, letterhead, note pads, envelopes, and most any kind of paper printed product.	804,140	8.6
Records & Information Management - Board	The functions of the Records & Information Management Department include assisting departments and independent agencies under the Board of County Commissioners in handling their information in the most efficient and economical way possible, whether in paper or electronic format. Services provided include: training user agencies on the principles of sound records management; understanding and following the State of Florida's Public Records Retention Schedules; and evaluation of emerging office technologies. The department provides offsite storage and retrieval of documents upon request, conversion to electronic media, and coordination with the State Bureau of Archives and Records Management requirements for destruction of records when retention has been met.	561,220	7.0
Records & Information Management - Clerk	The functions of the Records & Information Management Department include offering a variety of cost-effective services to Clerk's Departments and other associated areas such as: storage of semi/inactive records; microfilming, imaging; retrieval and delivery of records upon request; inventory and tracking of records; training in Records Management retention and file tracking; and coordination with the State Bureau of Archives and Florida Rules of Judicial Administration requirements for destruction of records when retention requirements have been met.	227,890	2.5
TOTAL		\$ 13,151,160	122.7



**OFFICE OF THE CLERK OF THE CIRCUIT COURT & COMPTROLLER
PINELLAS COUNTY**

CITIZENS OF PINELLAS COUNTY

Clerk of the Circuit Court & Comptroller

