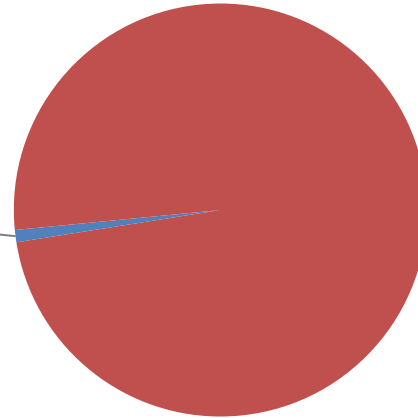




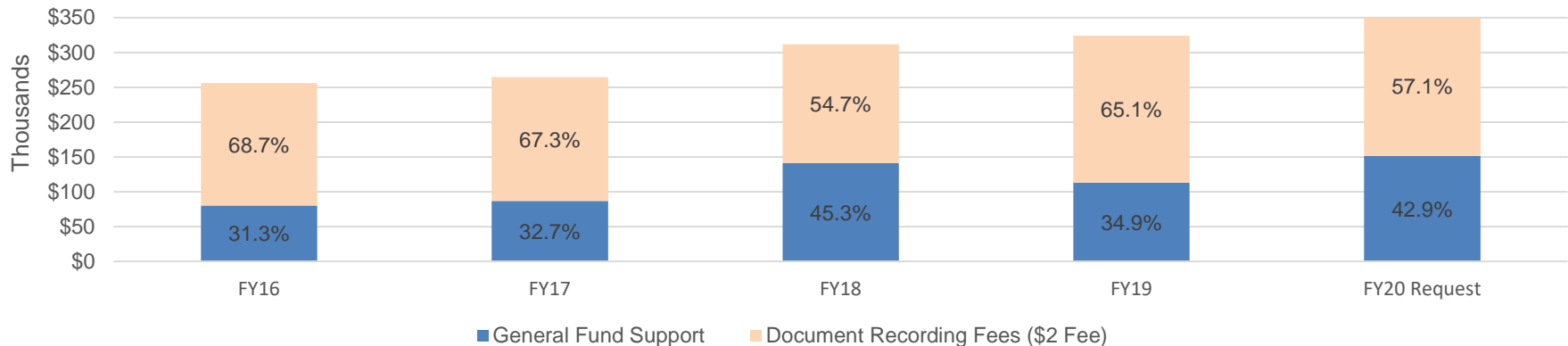
FY20 Budget Request

State Attorney -
Technology
\$353,330
1.0%

Direct State Support
\$36,644,950
99.0%



State Attorney Technology Budget History



The State Attorney's Budget is supported by multiple funding sources including a \$2 document recording fee and General Fund tax revenue. The County portion of the State Attorney's budget reflects a \$29,080 (13.8%) increase from the FY19 Budget, due to the yearly changes associated with the annual computer replacement schedule. The State Attorney Technology program is intended to be funded by Article V revenues and does not have a target. Overall, revenue from documentary recording fees and General Fund tax support are estimated to be \$201,790 and \$151,540, respectively. Therefore, the dedicated fee revenue does not fully support the program. Article V of the State Constitution requires counties to provide funding for all reasonable and necessary technology and communications functions for the Judiciary, State Attorney and Public Defender.

Schedule X
Organizational Structure
Office of the State Attorney - Sixth Judicial Circuit
Effective July 1, 2018

