

Granicus #	File Title	Agenda Date
18-1362A	Hurricane Irma Grant Funding Agreement with the State of Florida, Division of Emergency Management for the Federal Emergency Management Agency Public Assistance Grant.	9/25/2018
18-1363A	Amendment One to Hurricane Irma Grant Funding Agreement No. Z0141 with the State of Florida, Division of Emergency Management for the Federal Emergency Management Agency Public Assistance Grant.	9/25/2018
18-1671A	Amendment No. 2 to Hurricane Irma Grant Funding Agreement No. Z0141 with the State of Florida, Division of Emergency Management for the Federal Emergency Management Agency Public Assistance Grant.	11/20/2018
19-479A	Amendment No. 3 to Hurricane Irma Grant Funding Agreement No. Z0141 with the State of Florida, Division of Emergency Management for the Federal Emergency Management Agency Public Assistance Grant.	5/2/2019

State PW Impacted	Actions	Amount
PW490	GF Funding for Belleair boat dock replacements	\$ 334,339.10
PW1761	GF Funding for Sheriff emergency response activities	\$ 5,042,697.47
PW1065	GF Funding for School Board sheltering activities	\$ 2,664,791.75
PW490, PW4483, and PW4981	Funding for EMS Satellite radios (\$43,148.79) and GF fence repairs (\$16,471.81). Reduced GF funding for Belleair boat docks to remove direct administrative costs (-\$1,589.10).	\$ 58,031.50
		\$ 8,099,859.82

PINELLAS COUNTY GOVERNMENT BOARD OF COUNTY COMMISSIONERS

Cost Estimate as of April 8, 2019

Cost estimates are based on projected costs. These figures include actuals and estimates.

Hurricane Irma 4337 - September 2017

FEMA Project #	State PW #	Category	Title	Process Step	Project Amount (estimated)*	Cost Share Breakdown			Reimbursement Tracking			Remaining Balance (fed share + state share - total reimbursement = remaining balance)
						Federal Share	State Share	County Share	Reimbursement Received to Date	Pending Reimbursement (Awaiting Check/ACH)	Total Reimbursement (Received & Pending)	
15779	5145	A - Debris Removal	Pinellas County - Cat A- PAAP 75% (Sept 4 - Sept 17) Per. 1	Pending Obligation	\$ 724,262.79	\$ 543,197.09	\$ 90,532.85	\$ 90,532.85	\$ -	\$ -	\$ -	\$ 633,729.94
15777	6113	A - Debris Removal	Pinellas County - Cat A- PAAP 90% (Sept18-Oct17) Per. 2	Pending Obligation	\$ 4,420,786.60	\$ 3,978,707.94	\$ 221,039.33	\$ 221,039.33	\$ -	\$ -	\$ -	\$ 4,199,747.27
44237	6127	A - Debris Removal	Pinellas County - Cat A - PAAP 80% (Oct 18- Dec 16) Per. 3	Pending Obligation	\$ 6,223,254.88	\$ 4,978,603.90	\$ 622,325.49	\$ 622,325.49	\$ -	\$ -	\$ -	\$ 5,600,929.39
42148	4874	A - Debris Removal	Pinellas County- Cat A - PAAP 75% (Dec17-Mar3) Per. 4	Pending Obligation	\$ 429,233.71	\$ 321,925.28	\$ 53,654.21	\$ 53,654.21	\$ -	\$ -	\$ -	\$ 375,579.50
15788	5640	B - Emergency Protective Measures	Pinellas County - Cat B - 100% (Sept 4 - Oct 3) Per. 1	Pending Obligation	\$ 3,583,920.11	\$ 3,583,920.11	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,583,920.11
15788	5332	B - Emergency Protective Measures	Category B - Period #2 (Oct. 4 and beyond) Per. 2 - 75%	Pending Obligation	\$ 70,276.91	\$ 52,707.68	\$ 8,784.61	\$ 8,784.61	\$ -	\$ -	\$ -	\$ 61,492.30
28949	1751	B - Emergency Protective Measures	Pinellas County - Cat B - Sheriff's Office (Per. 1) - 100%	Obligated**	\$ 2,824,117.92	\$ 2,824,117.92	\$ -	\$ -	\$ 1,699,942.27	\$ 1,699,942.27	\$ -	\$ 1,124,175.65
36632	1065	B - Emergency Protective Measures	Pinellas County - Cat B - School Shelters (Per. 1) - 100%	Obligated	\$ 2,664,791.75	\$ 2,664,791.75	\$ -	\$ -	\$ 485,896.68	\$ 485,896.68	\$ -	\$ 2,178,895.07
15792	TBD	C - Count-wide Sidewalks	Pinellas County - Cat C - County-wide Traffic Lights/Signs - 75%	Pending Obligation	\$ 25,000.00	\$ 18,750.00	\$ 3,125.00	\$ 3,125.00	\$ -	\$ -	\$ -	\$ 21,875.00
16852	4368	D - Water Control Facilities	Pinellas County - Cat D - Water Control Facilities - 75%	Pending Obligation	\$ 56,940	\$ 42,705.00	\$ 7,117.50	\$ 7,117.50	\$ -	\$ -	\$ -	\$ 49,822.50
15816	5608	E - Buildings and Equipment	Pinellas County - Cat E - Waste-to-Energy Facility - 75%	Pending Obligation	\$ 196,847.94	\$ 147,635.96	\$ 24,605.99	\$ 24,605.99	\$ -	\$ -	\$ -	\$ 172,241.95
25166	6145	E - Buildings and Equipment	Pinellas County - Cat E - Buildings & Equipment - 75%	Pending Obligation	\$ 117,236.34	\$ 87,927.26	\$ 14,654.54	\$ 14,654.54	\$ -	\$ -	\$ -	\$ 102,581.80
65955	4483	E - Buildings and Equipment	Emergency Communication Satellite Radios (Permanent Repair) - 75%	Obligated	\$ 43,148.79	\$ 32,361.59	\$ 5,393.60	\$ 5,393.60	\$ -	\$ -	\$ -	\$ 37,755.19
62460	4981	G - Parks, Recreational Facilities, and Other Items	Pinellas County - Cat G - Fences - 75%	Obligated	\$ 17,159.81	\$ 12,869.86	\$ 2,144.98	\$ 2,144.98	\$ -	\$ -	\$ -	\$ 15,014.83
15822	490	G - Parks, Recreational Facilities, and Other Items	Pinellas County - Cat G - Docks at Belleair Causeway Boat Ramp/Dog Park -75%	Obligated**	\$ 303,055.02	\$ 227,291.27	\$ 37,881.88	\$ 37,881.88	\$ 255,718.75	\$ 9,454.39	\$ 265,173.14	\$ 0.00
43806	TBD	Z - Direct Administrative Costs***	Pinellas County - PAAP DAC	Pending Obligation	\$ 400,000.00	\$ 300,000.00	\$ 50,000.00	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 350,000.00
					\$ 22,100,032.57	\$ 19,817,512.61	\$ 1,141,259.98	\$ 1,141,259.98	\$ 255,718.75	\$ 2,195,293.34	\$ 2,451,012.09	\$ 18,507,760.50

* The "Project Amount" may change during final reconciliation at closeout as projects are obligated based on estimates.

** The "Project Amount" used for these projects differ from the "Attachment A Budget and Project List" in the funding agreement. This is due to receiving updated costs estimates or actuals after the project was obligated.

*** The figure used for DAC is the anticipated amount that the County will spend on project management costs. This estimate does not include the total amount allotted to us (5% reimbursement cap) by FEMA.