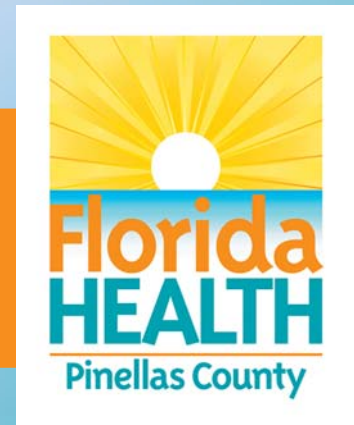


Florida Department of Health in Pinellas County

FY 2019-2020 BUDGET PRESENTATION



OUR MISSION

- To protect, promote & improve the health of all people in Florida through integrated state, county and community efforts.



PUBLIC HEALTH IN FLORIDA

F.S. Chapter 154.001, states, "The Legislature recognizes the unique partnership which necessarily exists between the state and its counties in meeting the public health needs through contractual arrangements between the State and each County."



Community Health Improvement Plan

1. Access to Care
2. Behavioral Health
3. Built Environment and Social Determinants of Health

DOH-PINELLAS PRIORITIES

School Health Nurses Initiative-benefits

- Increase in referrals to community services and agencies
- Increase in educational opportunities offered to students, families and staff
- Better management of immunization compliance rates across all grade levels
- Above target for state-mandated physical screenings: vision, hearing, scoliosis, and growth
- A return to class rate that is 2% points above last year's rate



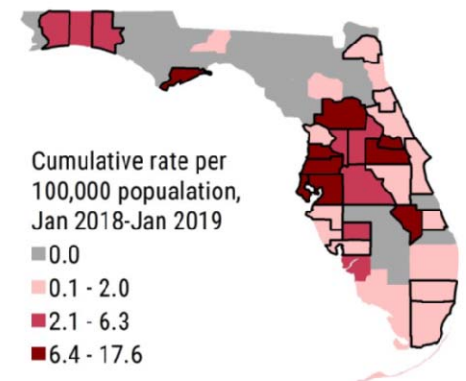
DOH-PINELLAS PRIORITIES

Hepatitis A

- Hepatitis A activity continues to increase
- Increasing cases
- Incidence is highest among adults 30 -39; primarily non-Hispanic, white men

Response:

- Several thousand vaccines have been provided
- Heightened education to community
- Continue to identify, investigate and control outbreaks



DOH-PINELLAS PRIORITIES

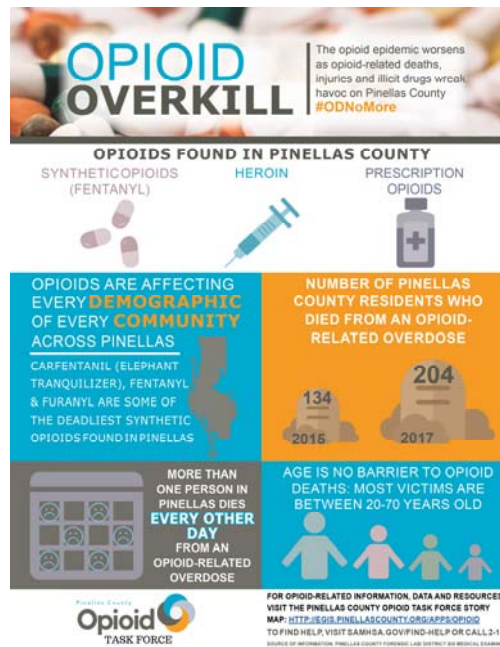
Dental Sealants

- Two dental sealant teams
- 40 Title I elementary
- 3 Title I middle schools
- 7,600 children
- 23,000 sealants



DOH-PINELLAS PRIORITIES

Pinellas County Opioid Task Force



Recommended Goals to COMBAT THE OPIOID EPIDEMIC

Health care providers, law enforcement, schools, communities and families play a key role in eliminating opioid-related deaths, injuries and misuse in Pinellas County.

Raise awareness on the dangers of opioids by coordinating with schools, health care providers, pregnant women, etc.



Reduce opioid deaths by increasing the availability of life saving treatment to those who are dependent on opioids, their families and their friends.



Connect those in need to available, effective treatment and addiction therapy.



Decrease the supply of opioids by establishing a community wide approach and identifying areas at highest risk.

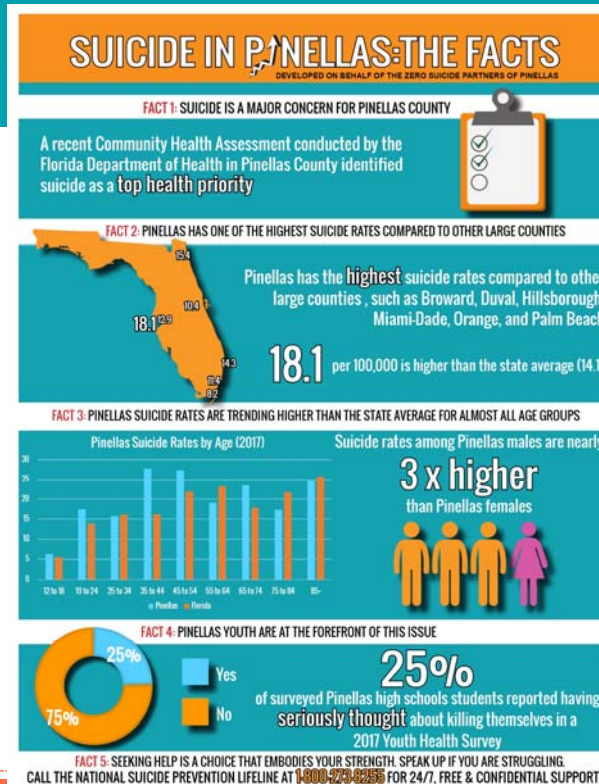


Improve information sharing efforts within our community to better examine trends of opioid misuse.



Mental Health

- Mental health is a top priority
- Decrease in life expectancy
- Youth are at the fore front
- Response:
 - Awareness and Education
 - Collaborative Efforts with community partners



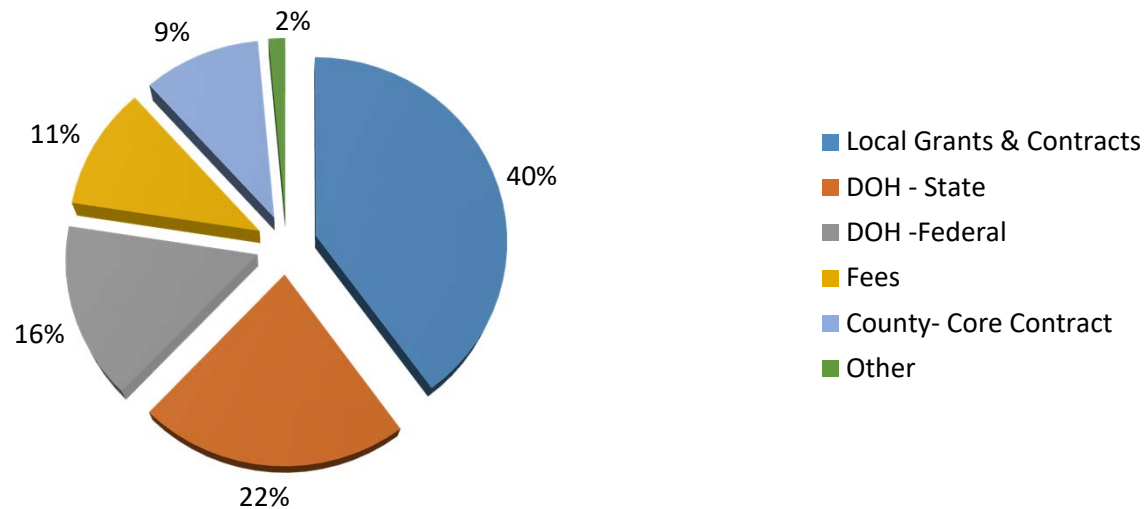
DOH-PINELLAS PRIORITIES

Health in All Policies

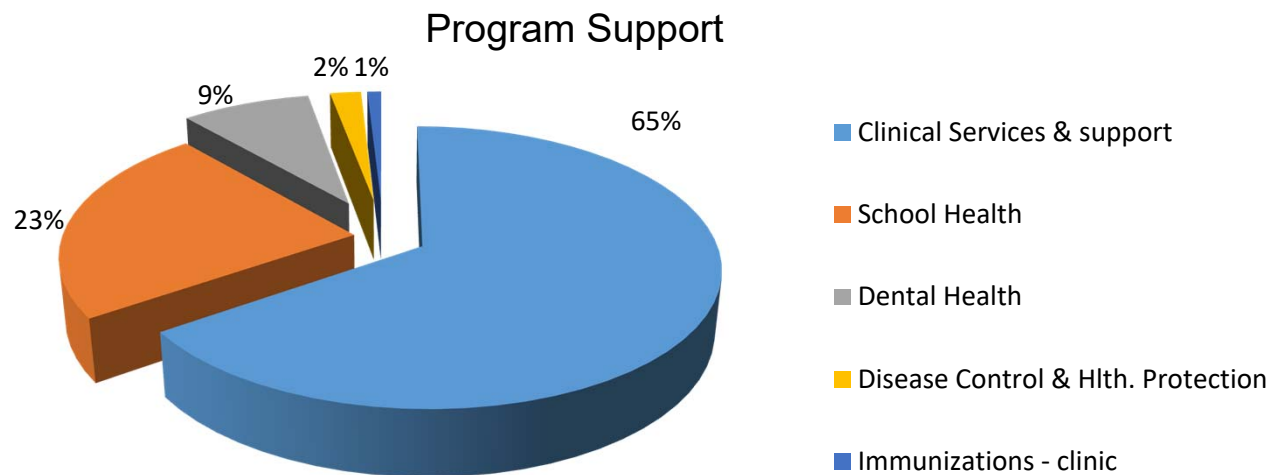
- Strategy to ensure that leaders are informed about the health consequences of various policy options
- Acknowledges that social determinants of health have a profound impact on health



FY 2018-2019 FINANCIAL RESOURCES \$55,416,550



FY 2018-2019 COUNTY BOCC RESOURCES \$6,789,500



FY 2019-2020 COUNTY RESOURCES

Resources are provided by the Board of County Commissioners (BOCC) through a core contract agreement for programs approved in the annual County budget.

Ad Valorem Taxes (0.0835%)

- Primary Care Services* \$4,780,971
- School Health Nurses \$1,487,850
- Health Fund Reserves \$1,245,470

*Primary Care Services as defined by F.S. 154

(does not include County Indigent HealthCare program)

PERFORMANCE MEASURES 2019-2021

- By December 31, 2021, decrease the rate of preventable medical and dental related hospitalizations among our primary care clients from 6.2% (2017-2018) to less than 5%
- By December 31, 2021, increase the percentage of those who have completed the 1st HPV shot from 40% to 50%
- By December 31, 2021, reduce the rate per 100,000 of newly diagnosed HIV infections from 30 to 25

