

**FY2019 - Authorized Payments to Sheriff**

<u>Date</u>	<u>Grants and Others</u>	<u>Original Budget</u>	<u>BA # 2</u>	<u>Amounts</u>
	<b>FY2019 Budget</b>	<b>\$ 1,750,000.00</b>	<b>\$ 335,840.00</b>	<b>\$ 2,085,840.00</b>
	<b><u>Grants</u></b>			
10/31/2019 *	JAG PAL After School Program #7 (Award#2016-DJ-BX-0618)			\$ (71,070.00)
10/31/2018 *	BJA Smart Policing Initiatives Grant (2015-WY-BX-0003)			\$ (35,940.00)
10/31/2018 *	High Intensity Drug Traffic Area (HIDTA) 2018 (Award # G18CF0010A)			\$ (116,660.00)
10/31/2018 *	Crime Stoppers 2018- (Award # CRST2018 PCB00024)			\$ (83,060.00)
1/23/2019	SCAAP Grant Award #2019-AP-BX-0133			\$ (49,480.00)
	<b><u>Agreements/Contracts</u></b>			
10/31/2018 *	The National Association of Drug Diversion Investigators (NADDI)			\$ (230.00)
10/31/2018 *	State Farm-Targeted Response Against Distracted Driving (TRADD) Program			\$ (6,870.00)
10/31/2018 *	MOA - FBI Joint Terrorism Task Force (JTTF) High Visibility Enforcement - Pedestrian and Bicycle Safety Enforcement Campaign			\$ (11,200.00)
10/31/2018 *	(Contract # GOY79 IPTM)			\$ (10,810.00)
1/23/2019	MOA - US Marshals Service JLEOTF Control # JLEO-19-0278			\$ (18,350.00)
	* indicates carry forward from FY18			
	<b>Total Second Quarter Allocations</b>			\$ (403,670.00)
	<b>Total First Quarter Allocations</b>			(830,290.00)
	<b>Grants and Others Total</b>			<b>(1,233,960.00)</b>

**Total Allocations to the Sheriff as of 03/31/2019** **(1,233,960.00)**

**Remaining Balance of Currently Budgeted Appropriation:** **851,880.00**