

Office of Commissioner Dave Eggers

Pinellas County Board of County Commissioners 315 Court Street Clearwater, FL 33756

Telephone: 727-464-3276

Fax: 727-464-3022

MEMORANDUM

DATE:

March 21, 2019

TO:

Karen Seel, Chairman

Board of County Commissioners

FROM:

Commissioner Dave Eggers

DISTR:

Board of County Commissioners

Barry Burton Bill Berger Della Klug

SUBJECT:

MSTU Funding Proposal for East Lake Recreation

I am proposing that we fund the attached funding request from East Lake Recreation to include:

Two shade structures and bleachers to be installed at The Meadows fields: \$20,000

I plan to bring this request up at the Tuesday, 4/9th BCC meeting under County Commission New Business.

PHCSA

Palm Harbor Community Services Agency, Inc.

March 20, 2019

Dear Honorable Commissioner Seel,

We thank you once again for your support of the MSTU funding for 2018. Throughout the four entities (CSA Palm Harbor, East Lake Community Library, East Lake Recreation and Palm Harbor Library), services have been improved with enhanced facilities. CSA expended \$20,000 for flooring replacement at the Centre, East Lake Library expended \$12,000 in furnishings for its new expanded Community Room, East Lake Recreation expended \$11,000 for a water fountain/filling station at the "Meadows" and Palm Harbor Library expended \$10,000 for public and office equipment. We now respectfully request MSTU funding for 2019.

On behalf of the four PHCSA Directors, listed below are this year's capital project requests:

1) CSA Palm Harbor- Acoustical Upgrade \$19,400

There is a need to address the acoustical issues at Harbor Hall which were raised by the County's Real Estate Management Department. This heavily used venue's sound upgrade will require the installation of acoustic wall panels, acoustic ceiling panels, A/E designer fees and other miscellaneous expenses. See attachment for further details.

2) East Lake Community Library- Carpeting \$20,000

Funding for the recent renovation and expansion of the library did not include upgrading the entryway, the Adult Services Collection and Member Services Desk areas. The carpeting in each of these sections needs to be replaced. The cost includes removal of existing carpeting, remove and replace shelving and furniture on carpeted areas, installation of new carpeting and other miscellaneous fees. See attachment for further details.

3) East Lake Recreation- Shade Structures \$20,000

To provide better coverage from the elements and offer improved comfort for the many park attendees, two shade structures and bleachers will be installed at the "Meadows". See attachment for further details.

4) Palm Harbor Library-Library Vehicle \$20,000

The library wishes to broaden its outreach services. One means is to have its own library vehicle. It can function as a mobile technology center, a portable library at community fairs and events, visit schools,

assisted living facilities, recreation centers and other similar venues as well providing library materials to homebound residents. There is also the possibility of partnering with "Meals on Wheels". In addition, it will have the ability to transport up to eight staff members to conferences and meetings. See attachment for further details.

Thank you in advance for your consideration and support.

Sincerely,

Kelli Snow, Chairman	Scott Papes, Vice-Chair	Barbara Cole, Secretary	
Terry Haas, Treasurer	Cecile Creely, Board Member	Sandy Faulkner, Board Member	

Tom McKone, Board Member

Phil Phillips, Board Member

Cc: Commissioner Dave Eggers
Gene Coppola, Director, Palm Harbor Library
Lois Eannel, Director, East Lake Community Library
Erica Lynford, Director, CSA Palm Harbor
Mark Sanders, Director, East Lake Recreation



3555 Old Keystone Road Tarpon Springs, FL 34688 Malling Address: 36181 East Lake Road Paim Harbor, FL 34685

To: Pinellas County Board of County Commissioners 14 S. Fort Harrison Avenue North Clearwater, FL 33756

Re: FY '19 IMSTU Grant Application Project for East Lake Recreation Sports Complex.

East Lake Recreation would like to be considered for FY' 19 MSTU grant funds to purchase and install two sets of bleachers and two shade structures for the Meadows Soccer Fields. There is currently no shaded areas or bleachers for fans to enjoy watching soccer games. This project will enhance the complex while adding comfort for our spectators and those visiting our facilities. We are asking for an amount of up to \$20,000 towards the project. I have attached the two best quotes for bleachers and shade structures for your review as well as a picture of what they would look like. Thank you for your consideration.

Sincerely,

Mark Sanders

Director

East Lake Recreation

CREATIVE SHADE SOLUTIONS

Estimate

719 Wesley Ave, Tarpon Springs, FL 34689 727-947-3067 www.crentiveshadesolutions.com

Date	Order No.
2/14/2019	2019-0136

Name / Address	Ship To
Aark Sanders	

			Sales Person	P.O. No.	
			WE	N/A	
Qıy	ltem #	Description	Unit Price	Amount	
2	Shade Structure	27x15x9 Shade Canopies Galvanized post Galvanized frame Quick release cable Commercial 95 fabric - 10 year warranty Color: TBD by client	5,500,00	11,000.001	
I	Install	Full installation / materials / concrete - INCLUDED		0.00	

This is a quotation on t	he goods named, sub-	ject to the conditions note	d below:
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- Client will do the locating services, call 811 before digging.
- No site work included, client will fix any damaged underground pipe or wires.
- Client will provide water and electricity. Water and electric available on job site.
- Dirt will be moved 75' away at no costs. Construction dumpster on job site.
- Client will provide easy access to the work area, by removing fences etc.
- Will use standard insurances. Any extra insurance requirements must be quoted on.
- If we don't do the installations : Add 7% for sales tax.
- 3% Credit Card Processing Fee
- 50% Deposit required.

Subtotal	\$11,000.00
Sales Tax (0.0%)	\$0.00
Total	\$11,000.00

Deposit	Required
\$5,5	00.00

Mr. I		
Sid	17 (31)	1000

Siteplan/Survey must be provided by client/owner showing the property as needed for permitting.



DALLAS, TX 75208 Tel: 1-800-774-5972 Fax: 1-800-508-5760 Visit us at www.banaporta.com

Contact Your Rep

Jessica Goottsch Emailignettsch@bensports.com | Phone:866-527-7510

Sold to 2042384 East Lake Eagles PO Box 168 PALM HARBOR FL 34685 USA Ship To
4370900
Palm Harbor Community
East Lake Recreation
3565 OLD KEYSTONE RD
TARPON SPRINGS FL 34686-7807

Quote

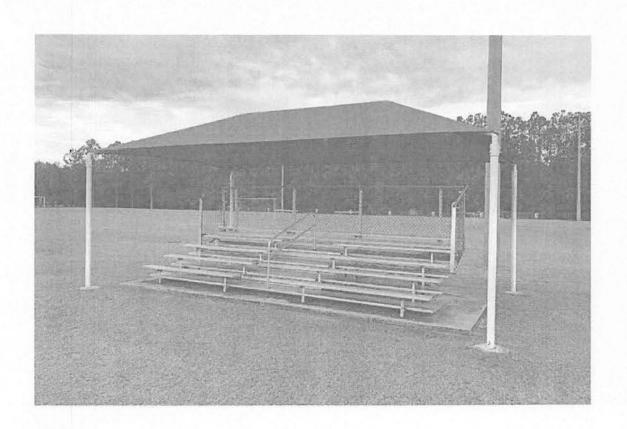
Cart #: 21091677 Purchase Order #: BLEACHERS Cart Name: Bleachers Quote Date: 03/07/2019 Quote Valid-to: 03/15/2019

Payment Terms: NTGG Ship Via:

Ordered By: MARK SANDERS

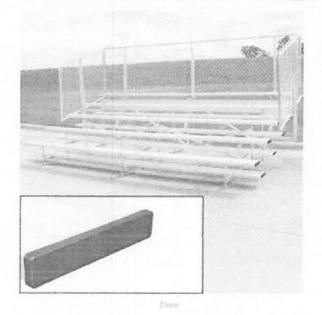
Payer 4870908 Paim Harbor Community East Lake Recreation 3555 OLD KEYSTONE RD TARPON SPRINGS FL 34688-7807

Isom Description	Qfy	Unit Prica	TOLN
5 Row 21' Alum Bleacher w/Dbl FB	2 EA	\$ 4,499.00	\$ 8,998.00
	Subtotal:		\$8,998.00
	Other:		\$0,00
	Freight:		\$719.84
	Sales Tax:		\$0.00
	Order Total:		\$9,717.84
	Payment/Credit Applied:		\$0.00
	Order Total:		\$9,717.84





BLEACHERS WITH FENCING



> be the first to review this product

Key Benefits:

- 4 Row 40 Seat Alum, Blch

4 Row - 15'L x 84"H x 85"D - Seats 40 - Wt. 596 lbs. SKU# N80415	\$3,059,98
4 Row - 21'L x 84'H x 85'D - Seats 56 - Wr. 777 ths.	\$3,589.90
4 Rmw - 271 x 84"H x 85"D - Seats 72 - Wt. 970 ibs. Skips 1168396	S4,319.99
5 Now - 15% x 92"H n 109"O - Seats 50 - Wt. 749 Urs. SNOW NEWS15	\$3,729.99
S Row - ZTL x 92"R x 199"D - Seets 70 - Wt. 992 lbs. sk(1=80052)	\$4,539.99
5 Row - 27L x 92"H x 109"O - Septs 90 - Wt. 1250 Uss. 500 W NEOS25	\$3,824.99
	Flyer? Add to Cart
Vishlist - Compare Print Email:	

- Frames are 100% welded aluminum angle
 Planks are 10°W
- · Seat planks are anodized aluminum or powder coated and won't rub off on clothes
- Bleachers include guardrait system and riser boards on rows 4 and above
 Colored bleachers include colored seat planks only

- 2/13/2019

Bleachers with Fencing | BSN SPORTS

- · Planks include safety and caps no sharp edges to snag clothes or skin
- Due to constantly changing specifications, please check local building and safety codes to ensure compliance

ADDITIONAL INFORMATION

Material	NB0415
SKU	G0P1Q05209
Pid	61695
Brand	N/A
Ship Method	N/A
Manufacturer Part Number	No

WARRANTY

Warranty: SYears
5 year against all component parts, defective and workmanship

REVIEWS

TAGS

Product Tags

