

**RESOLUTION NO. 19-\_\_\_\_\_**

**SUPPLEMENTING FY19 BUDGET**

**WHEREAS**, Section 129.06(2)(d), F.S., provides that receipts of a nature from a source not anticipated in the FY19 Budget, and received for a particular purpose may, by Resolution of the Board of County Commissioners of Pinellas County, be appropriated and expended for that purpose; and

**WHEREAS**, unanticipated revenues are to be received and these funds are to be appropriated and expended for the purpose for which received.

**THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 9th day of April, 2019, that receipts from a source not anticipated and received for a particular purpose are to be appropriated and added to the General Fund budget, within the Human Services and Public Works Departments, and the total County budget for FY19 as follows:

**GENERAL FUND (FUND 0001)**

<b>Center / Program/ Account</b>	<b>Number</b>		<b>Current Budget as of 2/11/19</b>	<b>Increase/ (Decrease)</b>	<b>Amended Budget</b>
<b><u>Receipts</u></b>					
Center	100200	Fund Revenues			
Program	1569	Pinellas County Health Program			
Project	003730B	Health Care for Homeless '18 B			
Account	3316201	Fed Grant-Hs-Public Assistance	\$0	\$315,750	\$315,750
Center	100200	Fund Revenues			
Program	1569	Pinellas County Health Program			
Project	004010A	Assisted Outpatient Treatment			
Account	3316201	Fed Grant-Hs-Public Assistance	\$0	\$1,022,180	\$1,022,180
Center	100200	Fund Revenues			
Program	1569	Pinellas County Health Program			
Project	004011A	Pinellas County SIP			
Account	3316901	Fed Grant-Hs-Other	\$0	\$359,720	\$359,720
Center	100200	Fund Revenues			
Program	1569	Pinellas County Health Program			
Project	001475D	CARE Bayside - Grant			
Account	3316201	Fed Grant-Hs-Public Assistance	\$0	\$129,030	\$129,030
Center	100200	Fund Revenues			
Program	2206	Environmental Services			
Project	90004G2	FDEP AB006 Red Tide Management			
Account	3343901	State Grant-Other Physical Environmnt	\$0	\$5,414,160	\$5,414,160
Center	100200	Fund Revenues			
Program	1712	Justice Coordination			
Project	003998A	FDTC Enhancement			
Account	3312001	Fed Grant-Public Safety	\$0	\$144,100	\$144,100
Center	100200	Fund Revenues			
Program	1712	Justice Coordination			
Project	004001A	COPS School Violence Prevention			
Account	3312001	Fed Grant-Public Safety	\$0	\$477,460	\$477,460

Center	100200	Fund Revenues			
Program	1712	Justice Coordination			
Project	004018A	OVW Response Improvement Project			
Account	3312001	Fed Grant-Public Safety	\$0	\$291,410	\$291,410

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**\$8,153,810**

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**Appropriations**

Center	301119	Planning & Contracts Division			
Program	1001	Administration			
Project	004011A	Pinellas County SIP			
Account	5120001	Regular Salaries & Wages	\$0	\$48,000	\$48,000
Account	5230001	Hlth,Life,Dntl,Std,Ltd	\$0	\$29,920	\$29,920
Account	5400001	Travel And Per Diem	\$0	\$1,300	\$1,300

Center	301212	Health Care for the Homeless			
Program	1569	Pinellas County Health Program			
Project	001475C	CARE Bayside - CIP			
Account	5600001	Budget - Capital Outlay	\$0	\$129,030	\$129,030

Center	301330	Behavioral Health Services - GF			
Program	1569	Pinellas County Health Program			
Project	003730B	Health Care for Homeless '18 B			
Account	5340001	Other Contractual Svcs	\$0	\$315,750	\$315,750

Center	301330	Behavioral Health Services - GF			
Program	1569	Pinellas County Health Program			
Project	004010A	Assisted Outpatient Treatment			
Account	5340001	Other Contractual Svcs	\$0	\$855,040	\$855,040

Center	301330	Behavioral Health Services - GF			
Program	1569	Pinellas County Health Program			
Project	004011A	Pinellas County SIP			
Account	5340001	Other Contractual Svcs	\$0	\$263,500	\$263,500
Account	5640001	Machinery And Equipment	\$0	\$17,000	\$17,000

Center	311112	Justice Coordination Core Service Area			
Program	1712	Justice Coordination			
Project	003998A	FDTC Enhancement			
Account	5340001	Other Contractual Svcs	\$0	\$144,100	\$144,100

Center	311112	Justice Coordination Core Service Area			
Program	1712	Justice Coordination			
Project	004001A	COPS School Violence Prevention			
Account	5810001	Aids To Govt Agencies	\$0	\$477,460	\$477,460

Center	311112	Justice Coordination Core Service Area			
Program	1712	Justice Coordination			
Project	004018A	OVW Response Improvement Project			
Account	5120001	Regular Salaries & Wages	\$0	\$11,970	\$11,970
Account	5230001	HLth,Life,Dntl,Std,Ltd	\$0	\$6,700	\$6,700
Account	5340001	Other Contractual Svcs	\$0	\$263,740	\$263,740
Account	5400001	Travel And Per Diem	\$0	\$9,000	\$9,000
Center	437060	Coastal Management			
Program	2206	Environmental Services			
Project	90004G1	Red Tide-Beach Cleanup			
Account	5340001	Other Contractual Svcs	\$0	\$5,414,160	\$5,414,160
Center	601110	Admin Office Of The Cts			
Program	6006	Administrative Office of the Courts			
Project	004010A	Assisted Outpatient Treatment			
Account	5299991	Reg Salary&Wgs-Contra-Prj	\$0	\$20,670	\$20,670
Account	5299992	Benefits-Contra Projects	\$0	\$3,140	\$3,140
Center	611120	PD-Jail Diversion Program			
Program	6043	Public Defender-Jail Diversion-BCC Funds			
Project	004010A	Assisted Outpatient Treatment			
Account	5310001	Professional Services	\$0	\$143,330	\$143,330
<b>Total</b>				<b>\$8,153,810</b>	

Commissioner \_\_\_\_\_ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner \_\_\_\_\_, and upon roll call the vote was:

**AYES:**

**NAYS:**

**ABSENT AND NOT VOTING:**