City of Clearwater Category E Tourist Development Plan Funding Application to Fund Retained Spring Training Facility Improvements for Philadelphia Phillies

Category E Tourist Tax Process Map

City presents initial funding application to BCC

- BCC considers conceptual approval to review application and negotiate agreement
- Application to include net present value tourist tax funding request, project description including budget, timeline, and funding plan

TDC review and input

- Draft
 deliverables
 include
 economic impact
 study, detailed
 project
 description,
 budget, timeline,
 financing plan,
 and marketing
 benefits plan
- TDC reviews application, considers draft deliverables and due diligence scope, and identifies additional deliverables and/or due diligence to be performed

City submits deliverables

- Deliverables defined and communicated by County
- County staff and consultants review deliverables and perform due diligence

TDC feedback on deliverables

- County staff present due diligence findings to TDC
- TDC validates that deliverables and/or due diligence items requested have been addressed and provides feedback

BCC consideration of proposed agreement supported by deliverables

- Agreement negotiated by County and City staff with support from consultants
- Legal analysis re: applicability of using Tourist Development Taxes for specific elements of project
- Peer analysis based on recent retained spring training facilities



