

**PINELLAS COUNTY, FLORIDA**  
**FY2019 BOARD BUDGET AMENDMENT**

**General Fund and Health Department Fund**

**Board Budget Amendment Number No. 1** **FUNDS: 0001 and 1002**

**BUDGETARY CHANGES**

CENTER/ PROGRAM/ PROJECT	ACCOUNT NUMBER	DESCRIPTION	CURRENT BUDGET as of 11/8/18	INCREASE/ (DECREASE)	AMENDED BUDGET
<u><b>General Fund (0001)</b></u>					
114100 1008	5995010	Gen Govt-Non-Program Reserves Rsv-Contingencies-Ctywide	71,302,360	(519,350)	70,783,010
261120 1486	5110001	Business Assistance Small Business Assistance Executive Salaries	165,780	100,940	266,720
261140 1485	5480001	Ed-Operations & Research Business Retention, Expansion & Attraction Promotional Activities	10,810	150,000	160,810
301215 1569	5310024	Healthcare Services - GF Pinellas County Health Program Specialist-Non-Contract	1,373,700	(315,000)	1,058,700
301705 1580	5820001	Matches, Pass-Through, and other Agencies Funded Matches, Pass-Through and Other Agencies Funded Aid To Private Organizatn	1,217,330	315,000	1,532,330
601140 6003	5120001	Court-Juvenile Alternatives Juvenile Alternatives Regular Salaries & Wages	130,890	58,410	189,300
611120 6043	5310001	PD-Jail Diversion Program Public Defender-Jail Diversion-BCC Funds Professional Services	626,750	75,000	701,750
611130 6042	5310001	PD-Nontech Special Pgms Public Defender-Special Programs Professional Services	388,210	35,000	423,210
950001 9850	5919951	Clerk Of The Circuit Court Clerk of the Circuit Court-Board Support Trans To Clk Bd-Personal	11,318,340	100,000	11,418,340
<b>Total</b>				<u><b>0</b></u>	
<u><b>Health Department Fund (1002)</b></u>					
302010 1008	5996000	Health Department Reserves Reserve-Fund Balance	518,260	(315,000)	203,260
302010 1583	5810001	Health Department Health Department Aids To Govt Agencies	6,474,500	315,000	6,789,500
<b>Total</b>				<u><b>0</b></u>	



Administrator/Assistant \_\_\_\_\_

**Barry A. Burton**  
**County Administrator**

Filed with Board \_\_\_\_\_

APPROVED AS TO FORM

By:  \_\_\_\_\_

Office of the County Attorney