

PINELLAS COUNTY, FLORIDA

FY2018 BOARD BUDGET AMENDMENT

Water Renewal and Replacement

Board Budget Amendment Number No. 3

FUND: 4034

BUDGETARY CHANGES

CENTER/ PROGRAM/ PROJECT	ACCOUNT NUMBER	DESCRIPTION	CURRENT BUDGET as of 10/30/18	INCREASE/ (DECREASE)	AMENDED BUDGET
431470 1008 001254A	5995000	CIP Planning & Design Reserves 547 Water 4034 Reserves Reserve-Contingencies	1,848,000	(1,500,000)	348,000
Total				<u>(1,500,000)</u>	
431471 2321 002627A	5600001	Construction Management Water FDOT-Gateway Projects Budget - Capital Outlay	1,600,000	1,500,000	3,100,000
Total				<u>1,500,000</u>	

Administrator/Assistant _____ Filed with Board _____