DRAFT 08-2315-18

EXTENSION OF FIRE PROTECTION SERVICES AGREEMENT HIGHPOINT FIRE DISTRICT

THIS EXTENSION OF FIRE PROTECTION SERVICES AGREEMENT ("Extension") is made this _____ day of _____, 2018, by and between the CITY OF ST. PETERSBURG, ("Contractor) and the PINELLAS BOARD OF COUNTY COMMISSIONERS ("County"), by and through its Board of County Commissioners.

- Contractor currently contracts with County to provide fire protection and suppression services to the eastern portion of the Highpoint Fire District as defined in and pursuant to that certain 2013 Fire Protection Services Agreement between the Contractor and County dated July 23, 2013 (the "Agreement").
- The Agreement, <u>will</u>, pursuant to its terms, expires September 30, 2018, but includes an option for the parties to extend for one (1) additional five (5) year term.
- Contractor and County wish to extend the agreement for five (5) years with a new expiration of September 30, 2023, and an effective date retroactive to October 1, 2018, and agree to waive the six-month notification requirement contained in Section 37 of the Agreement.
- 4. Contractor and County agree to proportionate share funding by the County each Fiscal Year throughout the Extension for Fire Protection Services following the methodology shown on Exhibit B attached. Funding for FY18-19 shall <u>not exceed</u> be Three- Hundred Ninety One Thousand and Three Hundred Fifty Nine Dollars (\$391,359) and be based upon the final tax roll and the adopted budget.
- 5. Contractor and County agree that, except as provided herein, upon approval of this Extension, all terms of the Agreement will remain in force and effect as if the original term of the contract extended to September 30, 2023.

NOW THEREFORE, for good and valuable consideration, the receipt and adequacy of which is hereby acknowledged, Contractor and County hereby agree to extend the term of the Agreement for one (1) five (5) year term, to September 30, 2023 on the terms and conditions stated above.

IN WITNESS WHEREOF, the parties hereto, by and through their undersigned authorized officers have caused this extension to be executed on this _____ day of _____ 2018.

[SIGNATURE BLOCKS TO COME]

EXHIBIT B

PROPORTIONAL SHARE FUNDING METHODOLOGY

| FY18-19 Fire Protection | | |
|-------------------------|-------------------|-----------------------|
| Services Budget | | |
| for Fire Station 14 | County % | County Funding |
| <u>Est.</u> \$892,940 | <u>Est.</u> 43.8% | <u>Est.</u> \$391,359 |

| FY18-19 Taxable Value | | Taxable Value | Percentage | |
|---|----|---------------|------------|--|
| Unincorporated Feather | | | | |
| Sound Community Service | | | | |
| Municipal Services Taxing | | | | |
| Unit (Millage Code -FSMT) | \$ | 314,726,821 | 27.7% | |
| Unincorporated High Point | | | | |
| East Fire District (Millage | | | | |
| Code HPTF) | \$ | 182,900,860 | 16.1% | |
| City of St. Petersburg | | | | |
| within the High Point East | | | | |
| Fire District (Millage Code | | | | |
| SP) | \$ | 637,778,252 | 56.2% | |
| | \$ | 1,135,405,933 | | |
| Per 2018 Taxable Value Preliminary Roll 07-01-18 | | | | |
| per the Pinellas County Property Appraiser. | | | | |
| | | | | |
| The funding calculation shall be based upon the | | | | |
| Final Tax Roll and the Adopted Budget each Fiscal Year. | | | | |
| | | | | |