

Pinellas County Sheriff's Office

"Leading The Way For A Safer Pinellas"

August 7, 2018

Honorable Kenneth Welch, Chair Pinellas County Board of County Commissioners 315 Court Street Clearwater Florida 33756

RE: BUDGET AMENDMENT Crime Stoppers #CRST-2018 Pinellas County Board 00024

Dear Commissioner Welch:

The Florida Office of the Attorney General has awarded a Florida Crime Stoppers Trust Grant to the Board of County Commissioners to be administered by the Pinellas County Sheriff's Office in the amount of \$211,230 for the Pinellas County Crime Stoppers Program. We request \$100,000 of these funds be added to our FY17-18 Budget with the breakdown as follows:

Personnel Services	\$ 15,000
Operating Expenses	 85,000
TOTAL	\$ 100,000

Upon review, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau.

Sincerely

Sheriff Bob Gualtieri Pinellas County, Florida

BG: SEK/tkf

Enclosure

cc: Mark S. Woodard, County Administrator Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Court Bill Berger, Director, Office of Management and Budget Don Mello, Analyst, Office of Management and Budget



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September 1, 2018

Honorable Kenneth Welch, Chair Pinellas County Board of County Commissioners 315 Court Street Clearwater, FL 33756

RE: BUDGET AMENDMENT Pinellas County JAG 2017 Program Award #2017-DJ-BX-0801

Dear Commissioner Welch:

The U.S. Department of Justice, Office of Justice Programs has awarded Pinellas County an Edward Byrne Memorial Justice Assistance Grant in the amount of \$223,550. The Pinellas County Sheriff's Office will serve as the implementing agency and fiscal agent. We are requesting \$111,780 of these funds to be added to our FY 17-18 Budget with the breakdown as follows:

Operating Expenses	_	111,780
Total	\$	111,780

Upon review, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau.

Sincerely

Sheriff Bob Gualtieri Pinellas County, Florida

BG: SEK/nmj

Enclosure

cc: Mark S. Woodard, County Administrator Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Court Bill Berger, Director, Office of Management and Budget Don Mello, Analyst, Office of Management and Budget



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August 28, 2018

Honorable Kenneth T. Welch, Chair Pinellas County Board of County Commissioners 315 Court Street Clearwater, Florida 33756

RE: BUDGET AMENDMENT School Resource Deputies

Dear Commissioner Welch:

Effective July 1, 2018, the Pinellas County Sheriff's Office contracted with the Pinellas County School Board for 19 School Resource Deputies for the period of July 2018 thru June 2019. This resulted in an increase of four (4) additional School Resource Deputies to meet the needs of the school district for the 4th quarter of FY17-18. At this time, we request these unanticipated funds be added to our FY17-18 Budget with the breakdown as follows:

Personnel Services	\$ 73,330
Total	\$ 73,330

Upon review, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau.

Sincerely,

Sheriff Bob Gualtieri Pinellas County, Florida

BG:SEK/klb

cc: Mark S. Woodard, County Administrator Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Clerk Bill Berger, Director, Office of Management and Budget Donald Mello Jr., Office of Management and Budget



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September 1, 2018

Honorable Kenneth Welch, Chair Pinellas County Board of County Commissioners 315 Court Street Clearwater, FL 33756

RE: BUDGET AMENDMENT High Visibility Enforcement Pedestrian and Bicycle Safety Enforcement Campaign Contract # G0Y79

Dear Commissioner Welch:

The University of North Florida Training and Services Institute, Inc. d/b/a Institute of Police Technology and Management (IPTM) has awarded the Pinellas County Sheriff's Office a contract for the Pedestrian and Bicycle Safety Enforcement Campaign in the amount of \$26,800. We request these funds be added to our FY17-18 budget with the breakdown as follows:

Personnel Services	15,000
Total	\$ 15,000

Upon review, please increase our budget allocation accordingly and forward these funds to my Fiscal Affairs Bureau.

Sincerely,

Sheriff Bob Gualtieri Pinellas County, Florida

BG: SEK/nmj

Enclosure

cc: Mark S. Woodard, County Administrator Claretha N. Harris, Chief Deputy Director, Clerk of the Circuit Court Bill Berger, Director, Office of Management and Budget Don Mello, Analyst, Office of Management and Budget