PINELLAS COUNTY, FLORIDA

FY2018 BOARD BUDGET AMENDMENT

Tourist Development Tax Fund

Board Budget Amendment Number No.

FUND:

1040

BUDGETARY CHANGES

CENTER/ PROGRAM/ PROJECT	ACCOUNT NUMBER	DESCRIPTION	CURRENT BUDGET as of 07/24/18	INCREASE/ (DECREASE)	AMENDED BUDGET
381120 1008	5995000	CVB Transfers and Reserves Reserves Reserve-Contingencies	5,680,930	(1,300,000) (1,300,000)	4,380,930
381120 1989 003868A	5810001	CVB Transfers and Reserves Capital Outlay Dunedin Spring Training Aids To Govt Agencies Total	0	1,300,000 <u>1,300,000</u>	1,300,000

Administrator/Assistant	Filed with Board	