

**NO. 18-65**

**RESOLUTION ADOPTING TENTATIVE BUDGET  
FOR FISCAL YEAR 2018-2019  
GENERAL FUND**

**WHEREAS**, the Board of County Commissioners, as taxing authority for the General Fund has received a tentative millage to be levied upon property under its jurisdiction and a tentative budget from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

**WHEREAS**, notice of the public hearing to adopt the tentative budget has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of said tentative budget pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners as taxing authority for the General Fund, in public hearing duly assembled this 13th day of September, 2018 that the Board of County Commissioners hereby adopts each of the tentative budgets for Pinellas County, as established pursuant to said hearing for the fiscal year 2018-2019.

<b>GENERAL FUND</b>	<b>\$ 660,511,940</b>
<b>SPECIAL REVENUE</b>	
County Transportation Trust	64,316,470
Pinellas County Health Program	2,650,000
Community Development Grant	16,721,110
State Housing Initiatives Partnership (SHIP)	6,530,940
Gifts for Animal Welfare Trust	561,290
Tree Bank	232,970
School Crossing Guard Trust	100,020
Intergovernmental Radio Communications	772,180
STAR Center	9,733,680
Emergency Communications E911 System	13,103,490
Community Housing Trust	1,926,280
Building Services	8,742,220
Tourist Development Tax	118,362,940
Construction Licensing Board	1,464,820
Air Quality Tag Fee Fund	2,067,660
Drug Abuse Trust Fund	107,790
Lealman Community Redevelopment Area Trust	1,239,640
Street Lighting Districts	1,468,780
Lealman Solid Waste Collection & Disposal District	1,787,850
Surface Water Utility Fund	28,526,030
<b>CAPITAL IMPROVEMENTS</b>	
Capital Projects	242,082,040
Multimodal Impact Fees	1,944,170

**INTERNAL SERVICE**

Business Technology Services	59,672,320
Fleet Management	23,917,510
Risk Financing	47,940,630
Employee Health Benefits	137,863,900

**ENTERPRISE**

Airport	70,588,790
Water	205,521,020
Sewer	176,443,700
Solid Waste	300,011,520

Commissioner \_\_\_\_\_ Gerard \_\_\_\_\_ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner \_\_\_\_\_ Long \_\_\_\_\_, and upon roll call the vote was:

**AYES: Welch, Beyrouti, Gerard, Justice, and Long.**

**NAYS: Eggers.**

**ABSENT AND NOT VOTING: Seel.**

APPROVED AS TO FORM

By: \_\_\_\_\_

  
Office of the County Attorney