

NO.

**RESOLUTION ADOPTING TENTATIVE MILLAGE
FOR FISCAL YEAR 2018-2019
PINELLAS COUNTY COUNTY-WIDE**

WHEREAS, the Board of County Commissioners, as taxing authority for Pinellas County General Fund (Pinellas County BCC) and Pinellas County Health Department, has received tentative millages to be levied upon property under its jurisdiction and tentative budgets from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

WHEREAS, notice of the public hearing to adopt the tentative millages has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of each of the tentative millages pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as taxing authority for Pinellas County BCC and Pinellas County Health Department, in public hearing duly assembled this 13th day of September, 2018, that the Board of County Commissioners hereby adopts the tentative millage rates for Pinellas County, Florida, including the percentage increases in property taxes, as established pursuant to said hearing for the fiscal year 2018-2019 as:

COUNTY-WIDE:	Mills	Rolled-back Rate	Percentage Increase in Property Taxes
Aggregated			
General Fund	5.2755	4.9659	6.23%
Health Department Fund	<u>0.0835</u>	<u>0.0782</u>	<u>6.78%</u>
Total	5.3590	5.0441	6.24%

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM

By: _____

Office of the County Attorney

NO.

**RESOLUTION ADOPTING TENTATIVE BUDGETS
FOR FISCAL YEAR 2018-2019
PINELLAS COUNTY COUNTY-WIDE**

WHEREAS, the Board of County Commissioners, as taxing authority for the Pinellas County General Fund (Pinellas County BCC) and Pinellas County Health Department, has received tentative millages to be levied upon property under its jurisdiction and tentative budgets from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

WHEREAS, subsequent to the presentation of the tentative 2018-2019 budgets by the County Budget Officer in accordance with Section 129.03, Florida Statutes, revisions were made to the tentative budgets by the Board of County Commissioners as it deemed necessary, and a summary of these revisions has been distributed to the Board and the revisions have been incorporated into the tentative budgets; and

WHEREAS, notice of the public hearing to adopt the tentative budgets has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of each of the tentative budgets pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as taxing authority for Pinellas County BCC and Pinellas County Health Department, in public hearing duly assembled this 13th day of September, 2018, that the Board of County Commissioners hereby adopts each of the tentative budgets for Pinellas County, Florida, as established pursuant to said hearing for the fiscal year 2018-2019 as:

GENERAL FUND	\$ 660,511,940
SPECIAL REVENUE	
County Transportation Trust	64,316,470
Pinellas County Health Department	7,628,200
Pinellas County Health Program	2,650,000
Community Development Grant	16,721,110
State Housing Initiatives Partnership (SHIP)	6,530,940
Gifts for Animal Welfare Trust	561,290
Tree Bank	232,970
School Crossing Guard Trust	100,020
Intergovernmental Radio Communications	772,180
STAR Center	9,733,680
Emergency Communications E911 System	13,103,490
Community Housing Trust	1,926,280
Building Services	8,742,220
Tourist Development Tax	118,362,940
Construction Licensing Board	1,464,820
Air Quality Tag Fee	2,067,660
Drug Abuse Trust	107,790
Lealman Community Redevelopment Area Trust	1,239,640
Street Lighting Districts	1,468,780

SPECIAL REVENUE

Lealman Solid Waste Collection & Disposal District	1,787,850
Surface Water Utility Fund	28,526,030

CAPITAL IMPROVEMENTS

Capital Projects	242,082,040
Multimodal Impact Fees	1,944,170

INTERNAL SERVICE

Business Technology Services	59,672,320
Fleet Management	23,917,510
Risk Financing	47,940,630
Employee Health Benefits	137,863,900

ENTERPRISE

Airport	70,588,790
Water	205,521,020
Sewer	176,443,700
Solid Waste	300,011,520

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM

By: _____

Office of the County Attorney

NO.

**RESOLUTION ADOPTING TENTATIVE MILLAGES
FOR FISCAL YEAR 2018-2019
PINELLAS COUNTY – MUNICIPAL SERVICE TAXING UNITS & DEPENDENT SPECIAL DISTRICTS**

WHEREAS, the Board of County Commissioners, as taxing authority for the Pinellas County Emergency Medical Services, Pinellas Planning Council, Municipal Service Taxing Unit, Public Library Cooperative-Municipal Service Taxing Unit (MSTU), Palm Harbor Community Services District, Feather Sound Community Services District, East Lake Library Services District, East Lake Recreation Services District and as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for each of the following Fire Protection Districts: Belleair Bluffs, Clearwater, Dunedin, Gandy, High Point, Largo, Pinellas Park, Safety Harbor, Seminole, South Pasadena, Tarpon Springs, and Tierra Verde has received each of the tentative millages to be levied upon property under its jurisdiction and each of the tentative budgets from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

WHEREAS, notice of the public hearing to adopt the tentative millages has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of each of the tentative millages pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as taxing authority for the following Tax Districts, in public hearing duly assembled this 13th day of September, 2018, that the Board of County Commissioners hereby adopts the tentative millage rates for the following Tax Districts, including each of the percentage increases in property taxes, as established pursuant to said hearing for the fiscal year 2018-2019 as:

<u>District</u>	<u>Mills</u>	<u>Rolled-back Rate</u>	<u>Percentage Increase in Property Taxes</u>
Emergency Medical Services	0.9158	0.8546	7.16%
Pinellas Planning Council	0.0150	0.0141	6.38%
Municipal Service Taxing Unit	2.0857	1.9847	5.09%
Public Library Cooperative MSTU	0.5000	0.4750	5.26%
Palm Harbor Community Services	0.5000	0.4711	6.13%
Feather Sound Community Services	0.7000	0.4767	46.84%
East Lake Library Services	0.2500	0.2398	4.25%
East Lake Recreation Services	0.2500	0.2398	4.25%
<u>Fire Districts</u>			
Belleair Bluffs	1.7320	1.6486	5.06%
Clearwater	3.2092	3.0134	6.50%
Dunedin	2.9222	2.7002	8.22%
Gandy	2.2977	2.1863	5.10%
High Point	2.6700	2.5405	5.10%
Largo	3.5609	3.3767	5.46%
Pinellas Park	3.1976	3.0770	3.92%
Safety Harbor	2.8118	2.6874	4.63%
Seminole	1.9581	1.8409	6.37%
South Pasadena	0.9137	0.8537	7.03%
Tarpon Springs	2.3745	2.2248	6.73%
Tierra Verde	1.9118	1.8251	4.75%

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM

By: _____

Office of the County Attorney

NO.

**RESOLUTION ADOPTING TENTATIVE BUDGETS
FOR FISCAL YEAR 2018-2019
PINELLAS COUNTY – MUNICIPAL SERVICE TAXING UNITS & DEPENDENT SPECIAL DISTRICTS**

WHEREAS, the Board of County Commissioners, as taxing authority for the Pinellas County Emergency Medical Services, Pinellas Planning Council, Municipal Service Taxing Unit, Public Library Cooperative-Municipal Service Taxing Unit (MSTU), Palm Harbor Community Services District, Feather Sound Community Services District, East Lake Library Services District, East Lake Recreation Services District and as governing body of the Pinellas County Fire Protection Authority and as the taxing authority for each of the following Fire Protection Districts: Belleair Bluffs, Clearwater, Dunedin, Gandy, High Point, Largo, Pinellas Park, Safety Harbor, Seminole, South Pasadena, Tarpon Springs, and Tierra Verde has received each of the tentative millages to be levied upon property under its jurisdiction and each of the tentative budgets from the County Administrator, in accordance with the fiscal policy of the Board of County Commissioners and Florida Statutes; and

WHEREAS, subsequent to the presentation of the tentative 2018-2019 budgets by the County Budget Officer in accordance with Section 129.03, Florida Statutes, revisions were made to the tentative budgets by the Board of County Commissioners as it deemed necessary, and a summary of these revisions has been distributed to the Board and the revisions have been incorporated into the tentative budgets; and

WHEREAS, notice of the public hearing to adopt each of the tentative budgets has been provided to the property owners in Pinellas County, Florida, and the Board is conducting a public hearing on the adoption of each of the tentative budgets pursuant to the requirements of Chapters 129 and 200, Florida Statutes, and other applicable provisions of Florida Law.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners as taxing authority for the following Tax Districts, in public hearing duly assembled this 13th day of September, 2018, that the Board of County Commissioners hereby adopts each of the tentative budgets as established pursuant to said hearing for the fiscal year 2018-2019 as:

<u>District</u>	<u>Tentative Budget</u>
Emergency Medical Services	156,588,330
Pinellas Planning Council	3,755,730
Municipal Service Taxing Unit	63,022,700
Public Library Cooperative MSTU	5,695,070
Palm Harbor Community Services	2,276,520
Feather Sound Community Services	283,750
East Lake Library Services	749,740
East Lake Recreation Services	749,660
<u>Fire Districts</u>	
Belleair Bluffs	1,327,700
Clearwater	8,151,010
Dunedin	2,233,730
Gandy	358,770
High Point	4,702,430
Largo	5,319,140
Pinellas Park	1,130,930
Safety Harbor	485,000
Seminole	9,118,820
South Pasadena	661,200
Tarpon Springs	712,230
Tierra Verde	2,512,680

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

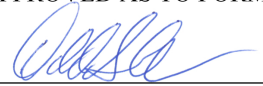
AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM

By:



Office of the County Attorney