

Our Relationships

- Physical Gardens
- Special Events
- Education for Public
- Marketing & PR
- Fundraising







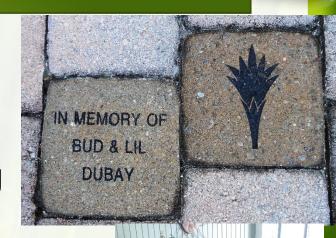


Our Fundraising

- Memberships
- Memorials/Tribute
- Philanthropic/Planned Giving
- Botanical Bounty Gift Shop
- General donations
- Sponsorships
- Events







Fund Utilization

- Plants/supplies \$20K
- Deferred Maintenance \$115K
- Staffing \$18K
- Major Projects \$202K
- Events \$110K







Our Future

- Master plan
- Education
- Philanthropy
- Events













