## **Pinellas County Capital Improvement Program Project Budget Detail Report**

Project: 001583A Security System Upgrades Plan Type Code: Planning Fund Type: All **Parameters:** 

		Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Function: Activity:	Transportation Airports												
Project: 0	001583A Securit	ty System Upgrade	es										
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital P	Projects Pros	gram: 2049 A	Airport Capital P	roiects Program						
030.31	Other Constr - PFC	50,300	549,800	0	0	0	0	0	0	0	0	0	600,100
030.6	Other Constr - FAA	141,600	1,321,100	0	0	0	0	0	0	0	0	0	1,462,700
030.9	Other Constr - FDO	Γ 50,300	387,300	0	0	0	0	0	0	0	0	0	437,600
Dusingt Total	I for . Eval. 1001	Airm and Day & On	Canton 122010	Airm ant Canit	tal Duois eta	Dungaman, 201	O Airmant Cani	ital Duoi sata Du					
Project Tota	<b>il for</b> : Fund: 4001	Airport Rev & Op 242,200	Center: 422010 2,258,200	Airport Capit	ai Projects ()	Program: 204	9 Airport Capi 0	tai Projects Pi ()	ogram 0	0	0	0	2,500,400
		242,200	2,236,200	U	U	U	U	U	U	U	U	U	2,300,400
Total for Project: 001583A Security System Upgrades													
v		242,200	2,258,200	0	0	0	0	0	0	0	0	0	2,500,400
Funding So	urce.												
Grant - S		50,300	387,300	0	0	0	0	0	0	0	0	0	437,600
	er Facilities Charges	50,300	549,800	0	Ö	0	ő	Ö	0	0	0	ő	600,100
Grant - F		141,600	1,321,100	0	Ö	0	0	0	Ö	0	Ö	0	1,462,700
Funding T	Total:	242,200	2,258,200	0	0	0	0	0	0	0	0	0	2,500,400

**Project Description:** Purpose of the project is completion of Security Upgrades to Fencing, Gates, Cameras, and Alarms.

## **Project Classifications:**

Transportation - Ports & Aviation District 6 - John Morroni CIE Elements

Commission District, Single Member Location Airport

Originating Department Airport

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Parameters: Project: 001583A Security System Upgrades Plan Type Code: Planning Fund T

Fund Type: All

		Current Year Estimate 2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
R	Report Total:	242,200	2,258,200	0	0	0	0	0	0	0	0	0	2,500,400