

# PENNY IV PROJECTS ADVANCED REQUESTS

ID	Department Requesting Project	Full Project Name	Description	Funding Request Type	Total CIP Plan Request	OMB Notes
<b>Preliminary Design Subtotal - Water Quality, Flood and Sewer Spill Prevention</b>					\$ 3,058,800	
<b>Preliminary Design Subtotal - Roads, Bridges, Trails</b>					\$ 375,000	
<b>Preliminary Design Subtotal - Community Vitality</b>					\$ 925,000	
<b>PRELIMINARY DESIGN REQUESTS TOTAL</b>					\$ 4,358,800	
87	Planning and Development	Affordable Housing Land Assembly Fund	\$15 Million of current Penny for Pinellas funds were allocated to the Affordable Housing Land Assembly program. The program was initiated in 2015. As of February 26, 2018 a total of \$7,863,280 had been expended and an additional \$4,065,000 committed to other acquisitions. Outstanding application requests total \$5,830,000 which exceeds the current amount of funds available.	Full Project	\$ 3,000,000	
<b>Full Project Subtotal - Housing</b>					\$ 3,000,000	
130	Public Works	Taylor Lake Seawall Replacement	Replace failing seawall along the south side of 8th Avenue SW, repair and replace pedestrian facilities, provide drainage improvements and erosion control measures along roadway and in the vicinity of the weir structure. The existing Taylor Lake seawall shows signs of localized failure and needs to be rehabilitated or replaced. The seawall is located at the north side of Taylor Lake and is in close proximity (50-60 feet) to the centerline of 8th Ave SW, a County collector road located in the City of Largo. Widespread failure of the seawall may affect the stability of the slope up to 8th Ave SW, which acts as an earthen dam that retains Taylor Lake.	Full Project	\$ 2,150,000	Consequence of failure is high.
97	Public Works	Lakeshore Estates Phase 2 Roadway and Drainage Improvements	Improvements to the existing stormwater system and road are required to alleviate flooding in portions of Lakeshore Estates. Palm Harbor Area, Oak Ave. to Lakeshore Dr.	Full Project	\$ 900,000	Continuation of Phase I.
<b>Full Project Subtotal - Water Quality, Flood and Sewer Spill Prevention</b>					\$ 3,050,000	
119	Public Works	42nd Ave. N. Sidewalk Improvements from 35th St. N. to 46th St. N.	Sidewalk and Drainage Improvements; design was part of the Lealman Reprioritization allocation of \$4.5M. Additional funding requested to complete the project.	Full Project	\$ 1,750,000	Current project 002128A. Lealman Area projects reprioritization allocation of \$4.5M has been exceeded. Additional funding requested to complete this project.
<b>Full Project Subtotal - Roads, Bridges Trails</b>					\$ 1,750,000	
105	Real Estate Management	Lealman Community Campus - Replacement of chiller and HVAC equipment servicing the one-story classroom building.	Replacement of the existing air-cooled chiller, fan coil units, ductwork and controls in the one-story classroom building. Project is inclusive of design, permitting and construction. The existing HVAC system is at the end of its useable life. Replacement will avoid a catastrophic failure.	Full Project	\$ 983,000	Continuation of improvements for the campus.
<b>Full Project Subtotal - Community Vitality</b>					\$ 983,000	
124	Real Estate Management	Animal Services Dog Kennel Replacement - Building 300	Replacement of eighty (80) dog kennels in Building 300. Existing kennels have deteriorated and have the potential to negatively impact operations and worker safety.	Full Project	\$ 1,550,000	Continuation of pilot project; based on condition assessment.

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ID	Department Requesting Project	Full Project Name	Description	Funding Request Type	Total CIP Plan Request	OMB Notes
69	Safety and Emergency Services	Radio Equipment Shelter Replacement at Five Sites	Replace the radio equipment shelters, including security cameras and gates, at five new radio towers which were constructed in 2015 and 2016. The radio equipment shelters at these tower locations are not constructed to current building/wind codes and will not withstand a major weather event. Losing these structures will result in the loss of radio communications for emergency responders. Replacing these shelters will mitigate potential loss of radio components and other critical infrastructure, which will protect millions of dollars and assets. Audit Report No. 2017-37, issued 12/21/2017, by the Division of Inspector General reflected that the radio shelters were deemed NOT to comply with current building/wind construction codes, as well as a lack of security camera, gates, and locks. This was also noted by RCC Consultants, Inc. in a report dated 1/25/16.	Full Project	\$ 10,000,000	
68	Safety and Emergency Services	EMS Ridgecrest Radio Tower and Equipment Shelter Replacement	Replace two towers and in-building shelter at the EMS Facility with a single super tower and stand-alone equipment shelter. The existing tandem towers were constructed in 1988 and no longer comply with current building regulations and ultimate wind speed rating of 194 mph. The current towers are at end of useful life. Audit Report No. 2017-37, issued 12/21/2017, by the Division of Inspector General reflected that the radio shelters were deemed NOT to comply with current building/wind codes, as well as a lack of security camera, gates and locks. This was also noted by RCC Consultants, Inc. in a report dated 1/25/16.	Full Project	\$ 4,500,000	
31	Safety and Emergency Services	Fire Station 26 at 190 173rd Ave E, North Redington Beach FL 33708	County funding for Multi purpose building to include Fire/EMS Station 26, a utilities lift station, town of N. Redington Beach Public works, a community room, and a Sheriff substation. The Fire/EMS station will serve the Redington Beaches service area. The Utilities lift station is a separately funded project.	Full Project	\$ 3,000,000	Existing project 002996A Redington Rescue Station was funded during the FY17 reprioritization @ \$300K for design. Design criteria package has been completed. Project is now considered design/build. Associated project: Utilities lift station project 003205A, Pump Station 079 Improvements (North Redington Beach), is budgeted @ \$2.5M over FY20 & FY21.
<b>Full Project Subtotal - Safe, Secure Community</b>					<b>\$ 19,050,000</b>	
<b>FULL PROJECT REQUESTS TOTAL</b>					<b>\$ 27,833,000</b>	
<b>TOTAL PROJECT REQUESTS</b>					<b>\$ 32,191,800</b>	