

June 14, 2018 CAPITAL IMPROVEMENT PROGRAM B.I.S. PRESENTATION

Overview/Forecast: Slides 1 – 15

Jackie Trainer, Office of Management and Budget (OMB)

CIP Project Portfolio Management: Slides 16 – 19

Aubrey Phillips, OMB – Strategic Performance Management

Update of Current Projects by Departments:

Airport: Slides 20 – 25

Tom Jewsbury, Airport

Solid Waste: Slides 26 – 30

Robert Mills, Solid Waste

Utilities Engineering: Slides 31 – 39

Kevin Becotte, Utilities

Stormwater & Vegetation: Slides 40 – 46

Jim Bernard, Public Works

Watershed & Coastal Management: Slides 47 – 52

Rahim Harji, County Administrator's Office

Parks & Conservation Resources: Slides 53 – 56

Paul Cozzie, Public Works

Transportation: Slides 57 – 65

Tom Washburn, Public Works

Real Estate Management: Slides 66 – 69

Andrew Pupke, Real Estate Management