

OMB Contract Review

Contract Name	State of Florida Department of Transportation ATMS grant agreement.				
GRANICUS	18-740A	Contract #	FPN 434891 1 54 01	Date:	05/17/2018

Mark all Applicable Boxes:

Type of Contract									
CIP	X	Grant	X	Other		Revenue		Project	002598A

Contract information:

New Contract (Y/N)	Y	Original Contract Amount	\$1,682,743.00
Fund(s)	3001	Amount of Change	
Cost Center(s)	414100	Contract Amount	\$1,682,743.00
Program(s)	3033	Amount Available	\$1,682,743.00
Account(s)	56XXXXX	Included in Applicable Budget? (Y/N)	N*
Fiscal Year(s)			
Description & Comments			
(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)			
Grant agreement between the Florida Department of Transportation and Pinellas County government to fund 50% of the construction costs associated with Alt US 19 ATMS project 002598A. FDOT is estimating the project costs to be \$3,364,946.00. FDOT has agreed to fund 50% of the construction costs which is \$1,682,743.00. This amount is only partially budgeted in the FY19 Planned Budget submittal. FY19 Budget submittal will be updated to reflect the revised project and grant amounts.			

Analyst:
Andrew Brown

Ok to Sign: ☒

Pinellas County Capital Improvement Program
Project Budget Detail Report

Parameters: Project: 002598A ATMS Alt US 19 South Plan Type Code: Planning Fund Type: All

Current Year Estimate												
2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total	

Function: Transportation
Activity: Road & Street Facilities

PLANNED FY19 BUDGET SUBMITTAL - TO BE UPDATED TO REFLECT FULL AGREEMENT AMOUNT

Project: 002598A ATMS Alt US 19 South - SR60 to 34th St N

Fund: 3001	Capital Projects	Center: 414100	CIP-Transportation	Program: 3033	Advanced Traffic Management System							
020.3	Design-LOFT	30,000	10,000	0	0	0	0	0	0	0	0	40,000
020.4	Design-Grant	72,000	0	0	0	0	0	0	0	0	0	72,000
030.3	Constr-LOFT	200,000	1,025,000	0	0	0	0	0	0	0	0	1,225,000
030.4	Constr-Grant	200,000	1,025,000	0	0	0	0	0	0	0	0	1,225,000
Project Total for : Fund: 3001		<i>Capital Projects</i>	<i>Center: 414100</i>	<i>CIP-Transportation</i>	<i>Program: 3033</i>	<i>Advanced Traffic Management System</i>						
		502,000	2,060,000	0	0	0	0	0	0	0	0	2,562,000
Total for Project: 002598A		ATMS Alt US 19 South - SR60 to 34th St N										
		502,000	2,060,000	0	0	0	0	0	0	0	0	2,562,000
Funding Source:												
Grant - Future		200,000	1,025,000	0	0	0	0	0	0	0	0	1,225,000
Grant - State		72,000	0	0	0	0	0	0	0	0	0	72,000
Local Option Fuel Tax		230,000	1,035,000	0	0	0	0	0	0	0	0	1,265,000
Funding Total:		502,000	2,060,000	0	0	0	0	0	0	0	0	2,562,000

Project Description: Design and construct ITS Improvements on Alt US19 South

Project Classifications:

CIE Elements	Transportation/Transportation Systems
Commission District, Single Member	District 7 - Kenneth T. Welch
Location	Countywide

Pinellas County Capital Improvement Program Project Budget Detail Report

May 17, 2018

Page 2 of 2

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