Pinellas County Capital Improvement Program Project Budget Detail Report

Parameters: Project: 002878A Customs&Border Protection Impr Plan Type Code: Planning Fund Type: All

		Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Function: Activity:	: Transportation Airports	Propo \$2,060	sed FY18 Estimate: 0,500	Proposed F [*] \$2,557,113	Y19 Budget:								
Project: 002878A Customs and Border Protection Improvements													
Fund: 4001	Airport Rev & Op	Center: 422010	Airport Capital Pro	jects Prog	gram: 2049	Airport Capital Pr	ojects Program	1					
030.3	Other Construction	280,000	1,184,900	0	0	Ô	0	0	0	0	0	0	1,464,900
110.6	Other - FAA	0	1,987,500	0	0	0	0	0	0	0	0	0	1,987,500
110.9	Other - FDOT	0	677,600	0	0	0	0	0	0	0	0	0	677,600
Project Total	al for Eurodi 1001 A	imant Day & On	Center: 422010	Airmont Canit	al Duoinata	Program, 2040) Aimont Can	ital Duningta D	no awawa				
Trojeci Tou	al for : Fund: 4001 A	Airport Rev & Op 280,000	3,850,000	Airport Capit 0	ai Frojecis 0	Program: 2049	0 Airport Cap	nai Frojecis Fr 0	ogram 0	0	0	0	4,130,000
		200,000	3,030,000	U	U	U	U	U	U	U	O	O	4,130,000
Total for Project: 002878A Customs and Border Protection Improvements													
3	J	280,000	3,850,000	0	0	0	0	0	0	0	0	0	4,130,000
Funding Co													
Funding Source: Airport Funds		280,000	1,184,900	0	0	0	0	0	0	0	0	0	1,464,900
Grant - Federal		280,000	2,665,100	0	0	0	0	0	0	0	0	0	2,665,100
Grant - Peucrai		U	2,003,100	U	U	U	U	U	U	U	U	U	2,003,100
Funding '	Total:	280,000	3,850,000	0	0	0	0	0	0	0	0	0	4,130,000
		*											

Project Description: Bringing capacity of Customs and Border Patrol station into complaince with TSA standards.

Project Classifications:

Location Airport

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Parameters: Project: 002878A Customs&Border Protection Impr Plan Type Code: Planning Fund Type: All

	Current Year Estimate 2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	Total
Report Total:	280,000	3,850,000	0	0	0	0	0	0	0	0	0	4,130,000