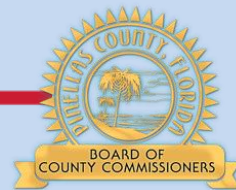




# Doing Things!

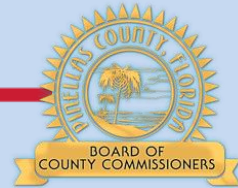
**Budget Information Session**  
**Initial Review of Decision Packages and**  
**Funding Strategies**  
**May 17, 2018**





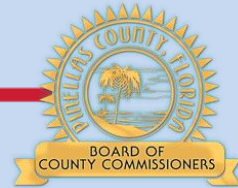
# Initial Review and Funding Strategies

- Orientation to Materials
- Address Questions
- Funding Strategies under Consideration
  - Contingent Approvals
  - Incremental Progress toward Desired Outcomes
  - Diversify Funding Sources
  - Leverage Non-Recurring Funds for Non-Recurring Requests



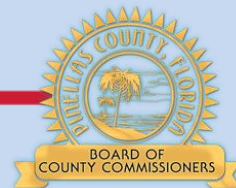
# Next Steps

- June 14 – Budget Information Session
  - Capital Improvement Program
  - User Fees and Utility Rates
  - Finalize Decision Packages and Funding Strategies for Proposed Budget
- July 17 – Proposed Budget
- August 2 – Budget Information Session
  - Feedback regarding FY19 Proposed Budget
  - Establish Maximum Millage Rates for TRIM Notices



## Next Steps

- September 13 – First Public Hearing to Adopt Tentative FY19 Millage Rates and Budgets
- September 25 – Second/Final Public Hearing to Adopt Final FY19 Millage Rates and Budgets
- October 1 – FY19 commences
- November 6 – General Election (includes Amendment 1 and 2 regarding Property Taxes)



# Questions