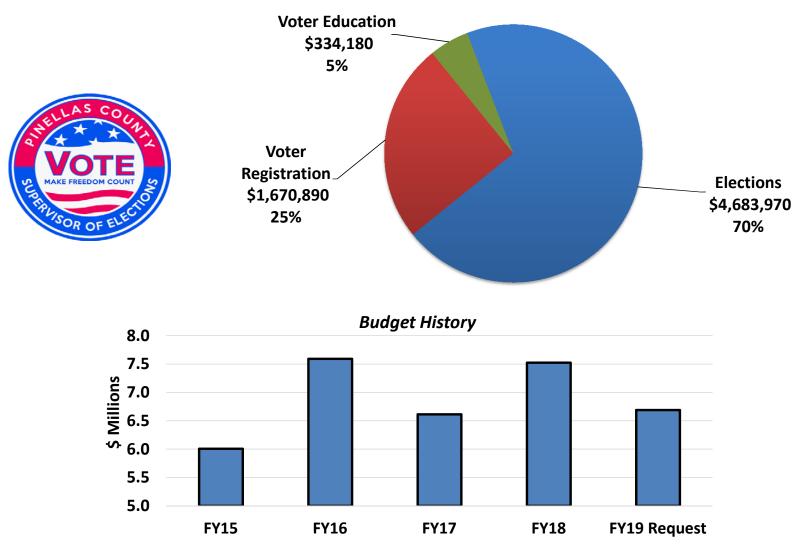
SUPERVISOR OF ELECTIONS





The Supervisor of Elections budget fluctuates from year to year due to the elections administered in each fiscal year. The Supervisor of Elections' budget submission of \$6,689,040 met their FY19 budget target. This submission does not include a non-recurring request of \$1.1M to replace the Pitney Bowes "Relia-Vote" ballot mailing system, including upgrades to servers and workstations, new sorter and inserter systems, as well as replacement of components that have reached end of life and are no longer manufactured or supported.

SUPERVISOR OF ELECTIONS

The Supervisor of Elections conducts all Federal, State, County, and Municipal elections. The Supervisor registers voters and maintains accurate voter registration records in accordance with the National Voter Registration Act (NVRA), Florida law, and the Florida Voter Registration System (FVRS). The Supervisor recruits, trains, and assigns poll workers, locates and contracts with polling places, surveys polling places, and makes improvements to comply with ADA accessibility requirements. The Supervisor conducts voter registration and education for college, high school, middle, and elementary school students. The Supervisor has the sample ballots published in newspapers and mailed to voters. The Supervisor complies with bilingual requirements of Section 203 of the Voting Rights Act.

Program	Descriptions	FY19 Budget Request	Performance Measures
Elections Pursuant to F.S. Title IX Chapter 100-107	Conduct all Federal, State, County, and Municipal elections. Qualify all candidates for County and Special District. Recruit, train, and assign all poll workers. Locate and contract with polling places. Survey polling places and make improvements to comply with ADA accessibility requirements. Maintain voting equipment and supplies. Comply with bilingual requirements of Section 203 of the Voting Rights Act.	\$4,683,970	1 Countywide Election 20 Est. Municipal Elections 4 Est. Fire District Elections 1 Est. Community Development District Election
Voter Registration Pursuant to F.S. Title IX Chapter 97.032- 97.105	Register voters and maintain accurate voter registration records in accordance with the National Voter Registration Act (NVRA), Florida law, and the Florida Voter Registration System (FVRS). Comply with bilingual requirements of Section 203 of the Voting Rights Act.	\$1,670,890	Maintain approximately 720,000 voter registration records. Process 40,000 new registration applications and 60,000 voter registration updates.
Voter Education Pursuant to Help America Vote Act of 2002, Pub. L. No. 107- 252, 116 Stat. 1666 (2002)	Voter education, registration, and outreach for all citizens - including senior citizens; minority community groups; language community groups; persons with disabilities; college, high school, middle, and elementary school students. Sample ballots are published in newspapers and mailed to voters. Comply with bilingual requirements of Section 203 of the Voting Rights Act.	\$334,180	5 Community Elections 25 School Elections
Total Dollars		\$6,689,040	
Total FTE		40.0	

Pinellas County Supervisor of Elections - Organizational Chart

