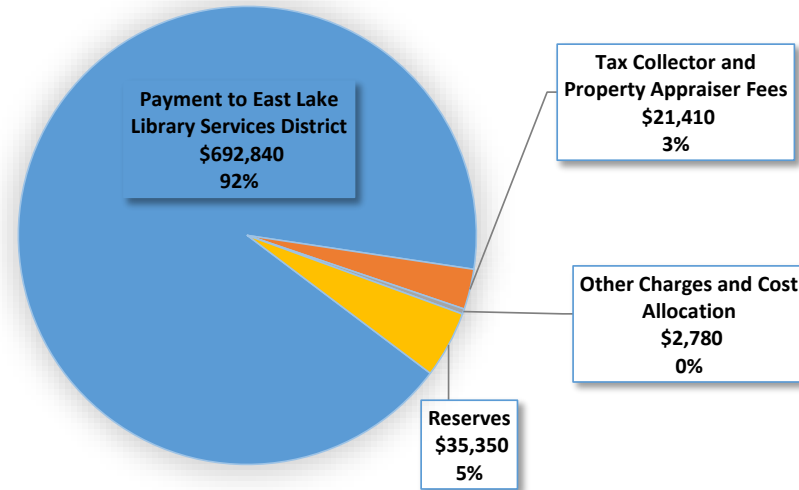
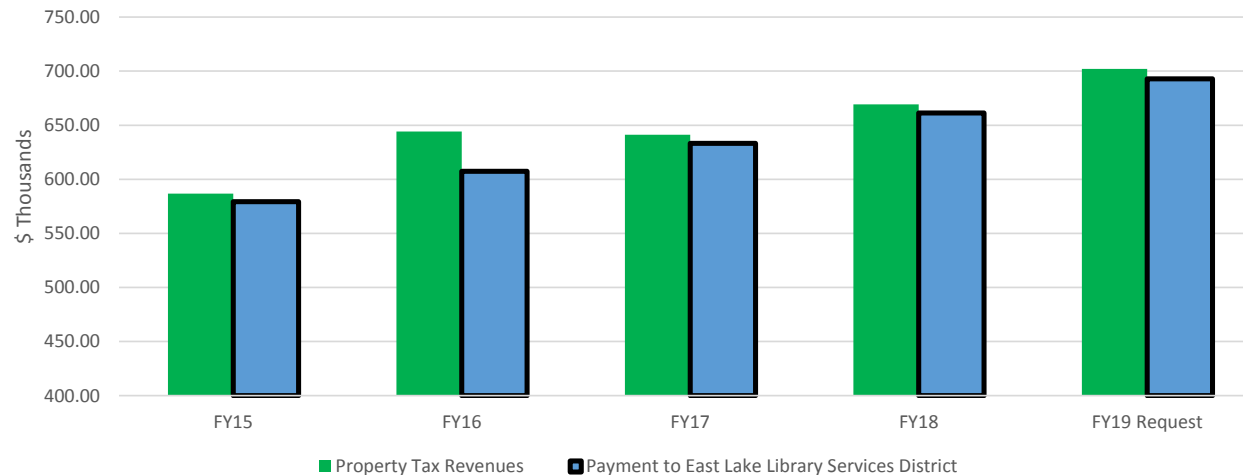


EAST LAKE LIBRARY SERVICES DISTRICT

FY19 Budget Request



East Lake Library Services District Budget History



The East Lake Library Services District is a municipal services taxing district within unincorporated Pinellas County. This special taxing district was established in 2013 by the Board of County Commissioners for the purpose of providing library facilities, services and programs to the residents within the East Lake Fire District boundaries. These facilities and services are funded by ad valorem taxes. Property owners within this district are levied a separate millage of 0.25 mills for this purpose, generating \$702,090 in estimated tax revenue for FY19. The maximum millage rate that can be levied is 0.25 mills.

Revised April 19, 2018

Department: East Lake Library Services District

Program	Description	FY19 Total Program Allocation (\$)	FTE's *	FY19 Total Program Revenue (\$)	Performance Measures
Library Operating	Library Services to residents of the East Lake unincorporated community. Amount not to exceed ad valorem revenues collected.	\$692,840	12.0	<i>See below</i>	<i>Separate Spreadsheet</i>
SUBTOTAL - PROGRAMS:		\$692,840	12.0		
Administrative charges Library Administrative - Other	Tax Collector and Property Appraiser Commissions	\$21,410			
	Full Cost Allocation and Debt Service	\$2,780			
SUBTOTAL - EXPENDITURES:		\$717,030	12.0		
Reserves - Library	Reserves	\$35,350			
GRAND TOTALS:		\$752,380	12.0		

NOTE: This budget is supported by a separate property tax levy for the East Lake Library Services District.

Other Revenues		
Public Library Cooperative (tentative amount)	\$174,800	
East Lake Friends of the Library	\$15,000	
Overdue Fines	\$10,700	
Miscellaneous	\$7,900	
OTHER FUNDS TOTAL:		\$208,400
All TOTALS - Less Reserves and Admin Other:		\$901,240

* FTE's are not County employees
 _8 full-time & _10 p/t proposed for FY19

EAST LAKE COMMUNITY LIBRARY

Organization and Staffing

